



Illinois Department of Revenue

## **Circuit Breaker Property Tax Relief Program and Pharmaceutical Assistance Program**

# Annual Report



# 2003

Brian A. Hamer, Director

Rod R. Blagojevich, Governor





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## Report introduction

March 1, 2004

To the Honorable Rod R. Blagojevich, Governor of Illinois, and to the Honorable Members of the Illinois General Assembly:

The following is the 2003 annual report for the Senior Citizens and Disabled Persons Property Tax Relief (Circuit Breaker) and Pharmaceutical Assistance programs.

In 2003, the department continued to enroll applicants for help paying for drugs into the Pharmaceutical Assistance program or SeniorCare (which is administered by the Department of Public Aid). SeniorCare provides broader drug coverage for eligible seniors and federal reimbursement for a portion of state costs.

The first full year of SeniorCare benefits helped increase the number of applications filed from 383,904 to 421,576 (10 percent). From 2002 to 2003, the

- number of applicants requesting help paying for drugs increased from 199,959 to 276,646 (38 percent).
- number of property tax relief grants issued increased from 254,997 to 268,189 (5 percent).
- amount of property tax relief grants increased from \$52.5 million to \$53.4 million.

Together, the Circuit Breaker and Pharmaceutical Assistance programs provided more than \$120.8 million in benefits to qualified seniors and persons with disabilities in Illinois.

During 2003, the Department of Revenue

- continued to make program information and information about the status of an application available 24 hours per day, seven days a week, on our toll-free phone lines and through our Web site.
- continued our Internet filing program for Form IL-1363. We have already received more than 15,000 applications this year over the Internet.
- worked with the Department on Aging to train groups throughout the state to assist seniors and persons with disabilities in applying for the program.

The Department of Revenue looks forward to helping provide these critical services to Illinois seniors and persons with disabilities in the year ahead.

Sincerely,



Brian A. Hamer  
Director of Revenue

## The Circuit Breaker and Pharmaceutical Assistance Programs in Perspective

When Illinois' "Circuit Breaker" program was initiated in 1972, its primary purpose was to provide yearly property tax relief for low-income senior and disabled residents, both for the property taxes they pay directly and for those property taxes they pay indirectly through rent or nursing home charges. Although the program has undergone many changes since its inception, property tax relief has remained a constant feature.

In July 1985, the Pharmaceutical Assistance program was added to the Circuit Breaker program as an optional benefit. The Pharmaceutical Assistance program helps program participants pay for covered prescription medicines. Initially, the program was limited to cardiovascular medicines but has been expanded to include medicines for other chronic illnesses.

In June 2002, the Department of Revenue partnered with the Illinois Department of Public Aid to allow seniors whose income was at or below 200 percent of the federal poverty level to receive SeniorCare benefits. SeniorCare is based on a federal Medicaid waiver. Qualifying applicants could choose SeniorCare's expanded drug coverage or, if the person had insurance that paid for prescription drugs, the person could exchange the drug coverage for a monthly \$25 rebate. Those eligible members who had current Pharmaceutical Assistance were automatically moved to SeniorCare.

The following are the major changes to the Circuit Breaker and Pharmaceutical Assistance programs:

### Changes to eligibility

Over the years, the income limit has been increased. The initial income limit was \$10,000 for the 1972 claim year. By the 1998 claim year, the income limit had been increased to \$16,000. Effective for the 2000 claim year, eligibility for the program was expanded to increase income limits and to establish different qualifying income levels based on household size. Household income must have been less than

- \$21,218 for a one-person household
- \$28,480 for a two-person household
- \$35,740 for a three-person or more household

**Note:** A household may include qualified additional residents in addition to the claimant and claimant's spouse. A qualified additional resident is an individual, other than the claimant's spouse,


- who lived with the claimant in the same residence in the claim year and at the time the claimant filed Form IL-1363; and
- for whom the claimant, or the claimant and his or her spouse, provided more than half of the individual's total financial support in the claim year; and
- who is not filing a separate Form IL-1363.

### Changes to property tax relief grant

Effective for the 1992 claim year, the property tax relief grant formula was changed by reducing the percentage used in figuring the rent credit from 30 percent to 25 percent. Effective for the 1998 claim year, the property tax relief grant formula was expanded to allow a grant to be paid to claimants with income between \$14,000 and the program's income limits.

### Changes to other related payments

In 1974, the "additional tax" grant was added to the Circuit Breaker program. The additional tax grant was awarded to offset the costs program participants then paid in state sales taxes for essential items such as qualifying food, drugs, and medical appliances. In 1982, the grant amount



went from being based on a sliding scale determined by income to a flat \$80 grant (first effective for the 1982 claim year). However, the additional tax grant was phased out over two years beginning in 1991; effective for the 1991 claim year for first-time claimants; and effective for the 1992 claim year for all claimants.

### **Changes to the Pharmaceutical Assistance program**

The Pharmaceutical Assistance program was

- expanded in January 1987 to cover prescriptions for arthritis and diabetes
- modified for fiscal year 1992 to create an \$800 cap on drug benefits for each fiscal year and a \$5 or \$10 co-payment
- modified for fiscal year 1993 to eliminate the \$800 cap and, effective August 1, 1992, to eliminate the \$5 or \$10 co-payment; instead, the program participant paid a \$25 monthly deductible on prescription drugs and 20 percent of drug costs after the accumulated total paid by the program reached \$800 for the fiscal year
- modified effective January 1993 to establish a two-tiered structure for the cost of coverage and the amount of monthly deductible payments required from the participant; the annual coverage cost became \$40 or \$80, depending upon income; the monthly deductible became \$15 or \$25, depending upon the cost of the coverage
- implemented two services through the program's claims processing vendor in January 1995: a drug formulary (a list of preferred drugs) to control drug costs; and AlertCare, a drug utilization review, to guard against incorrect dosages and drug interaction
- expanded effective January 2001 to cover prescriptions for Alzheimer's disease, cancer, glaucoma, lung disease and smoking-related illnesses, and Parkinson's disease
- modified effective January 2001 to reduce the annual cost of coverage from \$40 to \$5 and from \$80 to \$25, depending upon income; eliminated the monthly deductible for those with \$5 coverage and, for those with \$25 coverage, replaced the deductible with a \$3 co-payment for each prescription; increased the "cap" amount (the accumulated total paid by the program each fiscal year before the participant must also pay 20 percent of drug costs) from \$800 to \$2,000
- expanded effective January 2001 to allow an applicant to qualify based on projected income if the applicant experienced an event that lowered the applicant's household income to within program limits
- modified effective January 2001 to allow seniors to be eligible to receive Pharmaceutical Assistance coverage with the first card issuance after they turn 65
- modified effective January 2001 to allow participants to receive brand name products even if a generic was available provided the doctor marked "dispense as written" and the drug was classified as a "narrow therapeutic index drug"
- expanded effective July 2001 to cover prescriptions for osteoporosis
- modified, effective January 1, 2002, to convert the prescription coverage period to a fiscal year basis (July through June)
- partnered effective June 1, 2002, with a new program, SeniorCare, to provide expanded prescription benefits to qualified low-income senior citizens (income at or below 200 percent of the federal poverty level). SeniorCare is administered by the Illinois Department of Public Aid.
- modified, effective August 1, 2002, the dispensing fee rate paid to participating pharmacies.
- expanded effective January 2004 to cover prescriptions for multiple sclerosis



## Administrative costs

In 2003, the Department of Revenue's total cost of administering the Circuit Breaker Tax Relief Program and Pharmaceutical Assistance Program, and of being the enrolling agent for SeniorCare was approximately \$3,515,800. This amount included the cost of the salaries and benefits of 47 permanent full-time employees and 13 temporary employees in the Pharmaceutical Assistance, Circuit Breaker Adjustments, Control, and Telephone and Correspondence sections. It included costs for employees providing support from the Information Services Administration. This amount also included telephone, printing, postal, computer processing, equipment, and office supply costs.

Indirect costs that were not included in the above amount were salaries and benefits for the following personnel, who provided support:

- Customer Service Bureau personnel
- Public Information Office personnel
- Office of General Counsel personnel

## Funding

Funding for the Circuit Breaker and Pharmaceutical Assistance was provided entirely by Illinois state government and was appropriated from the General Revenue Fund and the Tobacco Settlement Recovery Fund.

## SeniorCare costs reimbursement request

The Illinois Department of Revenue has identified \$1,751,322 in administrative costs in 2003 that can be attributed to SeniorCare (this is a portion of the amount listed above). The department is currently in the process of requesting reimbursement for 50% of those costs from the federal government. The reimbursement from the federal government will be deposited into the General Revenue Fund.

## The Circuit Breaker Tax Relief Program\*

*\*The program is described in this section as it applied to applicants filing in 2003 for taxes paid the previous year. For information about the program as it is currently implemented, see the current version of Form IL-1363, Application for Circuit Breaker and Prescription Coverage.*

## Overview

Illinois' "Circuit Breaker" tax relief program began in 1972. Enabled by the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, its original intent was to protect the assets of low-income senior and disabled residents who could least afford the burden of property taxes, whether paid directly or indirectly in the form of increased rent or nursing home charges. When these costs begin to "overload" the senior or disabled person's income, the Circuit Breaker grant can provide financial help to offset property taxes, similar to how a circuit breaker prevents overloads in an electrical system.

## Eligibility requirements

To be eligible for the 2002 Circuit Breaker program, the applicant must have met the following requirements for age, residency, and income, and must have filed Form IL-1363 by December 31, 2003.

### 1 Age

- The applicant must have been 65 years of age or older before January 1, 2003, *or*
- the applicant must have become 65 years of age during 2003, *or*
- the applicant must have been 16 years of age or older before January 1, 2003, and totally disabled, *or*
- the applicant must have been a widow or widower who was 63 or 64 years of age before the death of his or her spouse (if the spouse was receiving or was eligible to receive program benefits).



## 2 Residency

- The applicant must have lived in Illinois at the time the application was filed; *and*
- **(this requirement is only for a Circuit Breaker grant)** the applicant must have lived in an Illinois residence that was subject to property or mobile home tax.

## 3 Income

The applicant must have had a combined income in 2002 of less than

- \$21,218 if filing an application for the applicant only;
- \$28,480 if filing an application for the applicant and applicant's spouse<sup>1</sup>, or the applicant and one qualified additional resident; or
- \$35,740 if filing an application for the applicant, applicant's spouse<sup>1</sup> and at least one additional resident, or the applicant and at least two qualified additional residents.

## 4 Filing deadline

The applicant must have filed Form IL-1363, Application for Circuit Breaker and Pharmaceutical Assistance, postmarked on or before December 31, 2003.

### Figuring the amount of a property tax grant

For applicants whose income<sup>1</sup> was **less than \$14,000**, the amount of a grant was either

- the amount of the applicant's property tax bill minus 3.5 percent of income or
- \$700 (the maximum grant allowable) minus 4.5 percent of income, whichever was less.

For applicants whose income<sup>1</sup> was **\$14,000 or more and less than \$35,740**, the amount of a grant was either

- the amount of the applicant's property tax bill minus 3.5 percent of income or
- \$70, whichever was less.

The applicant's property tax bill was figured by using

- the entire amount of property tax,
- the entire amount of mobile home tax,
- 25 percent of rent, or
- 6.25 percent of nursing home charges.

If the applicant turned 65 during 2003, he or she received a prorated grant for property tax relief, depending upon the number of months during 2003 the applicant was age 65.

Circuit Breaker grants were reduced in proportion to the number of months in the year during which claimants received Public Aid cash assistance of more than \$55.

### Other benefits available

If the applicant qualifies for benefits on Form IL-1363, he or she also qualified for a discount on a vehicle license plate. Once the department approved an applicant's Form IL-1363, the approval information was forwarded to the Illinois Secretary of State's office. For further information, the applicant could call 1 800 252-2904 or

write:

RENEWALS SECTION  
OFFICE OF THE SECRETARY OF STATE  
RM 500 HOWLETT BLDG  
SPRINGFIELD IL 62756-7000

<sup>1</sup> If applicant and spouse live together, the spouse's income must be added to applicant's income.



## Administering the program

The Department of Revenue administered all aspects of the Circuit Breaker tax relief program. Operational responsibility resided within the Taxpayer Services Administration, Customer Services Bureau, and Circuit Breaker and Pharmaceutical Assistance Division. Daily operations were carried out by the Adjustments and Control sections. In addition, the Telephone and Correspondence Section responded to telephone and written inquiries about Circuit Breaker grants and Pharmaceutical Assistance coverage. Beginning in 2002, the department allowed qualified applicants to file Form IL-1363 on the Internet.

To maintain program integrity, Circuit Breaker personnel checked applications against computer tapes containing benefit information and other data from the Illinois departments of Public Aid and Public Health and the federal Social Security Administration. Circuit Breaker personnel also checked applications against Illinois Individual Income Tax records.

The Department of Revenue was responsible for the following:

- verifying Social Security amounts, age, and disability of applicants
- verifying whether an applicant's nursing home was subject to property tax
- maintaining a listing of all public housing facilities, prisons, and developmental centers in Illinois
- processing and computing 421,576 claims for grants during 2003
- checking for duplicate claims, irregularities, and fraud
- notifying applicants of errors and corrections
- sending vouchers to the comptroller's office for payment
- providing information for 638,421 applicant inquiries — 454,782 through the department's Voice Response Unit (VRU); 130,891 through Revenue Tax Specialists; and 52,748 through correspondence

## How to get help

### General information

The Department of Revenue provides a variety of services designed to help provide information about the programs and allow an applicant to check the status of his or her application.


### Internet service

The Department of Revenue provides information that can be accessed on the Internet at **[www.ILtax.com](http://www.ILtax.com)**. Through this Web site, a person can download forms and instructions; file an application (if qualified); send email inquiries; read the annual report; and check the status of an application for a Circuit Breaker grant or prescription coverage.

### Telephone assistance

The Department of Revenue provides an automated telephone service that can be accessed 24 hours a day, 7 days a week. This telephone system provides general program information and allows applicants to check on the status of their Circuit Breaker grant or prescription coverage.

The Department of Revenue's telephone limiting system allows a maximum of three calls in a seven-day period to our toll-free assistance line during business hours. If a fourth call is made during business hours in that seven-day period, a prerecorded message informs the caller that the allotted number of calls has been exceeded and that the status of the application can be checked using the automated system during nonbusiness hours. The purpose of this system is to provide better access to all individuals who need assistance.



Call: 1 800 624-2459  
1 800 544-5304 TDD (telecommunications device for the deaf)

**Other customer services**

The Department of Revenue provided speakers and training sessions about how to fill out Form IL-1363 and related forms. Department employees also participated in fairs and other events, where information and application forms were distributed.

A brochure entitled "Circuit Breaker Program" (PIO-5) was available which explained how the program works.

An instructional video was produced and was available to area agencies on aging and other groups assisting senior and disabled citizens.

Additional information could be obtained by writing or calling the Springfield office weekdays between 8 a.m. and 5 p.m. Those interested could

write: CIRCUIT BREAKER SECTION  
ILLINOIS DEPARTMENT OF REVENUE  
PO BOX 19003  
SPRINGFIELD IL 62794-9003

call: 1 800 624-2459  
1 800 544-5304 TDD (telecommunications device for the deaf)

**How to order forms**

Application forms could be ordered at any time. Those interested could

call: 1 800 356-6302 24-hour Forms Order Line

call: 217 785-3400 "Illinois Tax Fax," the fax-on-demand service

visit: the department's Web site at **[www.ILtax.com](http://www.ILtax.com)**

# Circuit Breaker Tax Relief Program Statistics

## Overview by Calendar Year

The following are the number of applications (for both current and prior application years) processed during each given calendar year for which a claimant was eligible for a grant. In some cases, applicants chose to apply their grants towards purchasing Pharmaceutical Assistance coverage.

<b>Calendar Year</b>	<b>Number of awarded Property Tax grants processed</b>	<b>Amount in Property Tax grants processed</b>
1999	206,540	\$51,746,654.46
2000	200,314	\$51,360,262.01
2001	254,032	\$55,531,939.16
2002	254,997	\$52,506,566.26
2003	268,189	\$53,430,278.51

## Overview by Claim Year

The following are the number of applications (for both current and prior application years) processed during each given calendar year for which a claimant was eligible for a grant. In some cases, applicants chose to apply their grants towards purchasing Pharmaceutical Assistance coverage.

<b>Claim Year</b>	<b>Number of awarded Property Tax grants processed</b>	<b>Amount in Property Tax grants processed</b>
1998*	206,543	\$51,694,025.96
1999*	201,995	\$51,626,304.23
2000*	253,840	\$55,218,405.40
2001*	248,300	\$52,602,105.69
2002*	261,200	\$52,823,820.07

\* Processed by December 31, 2003

# Circuit Breaker Tax Relief Program Statistics

## Dollar Amount of Property Tax Grants Processed by Calendar Year

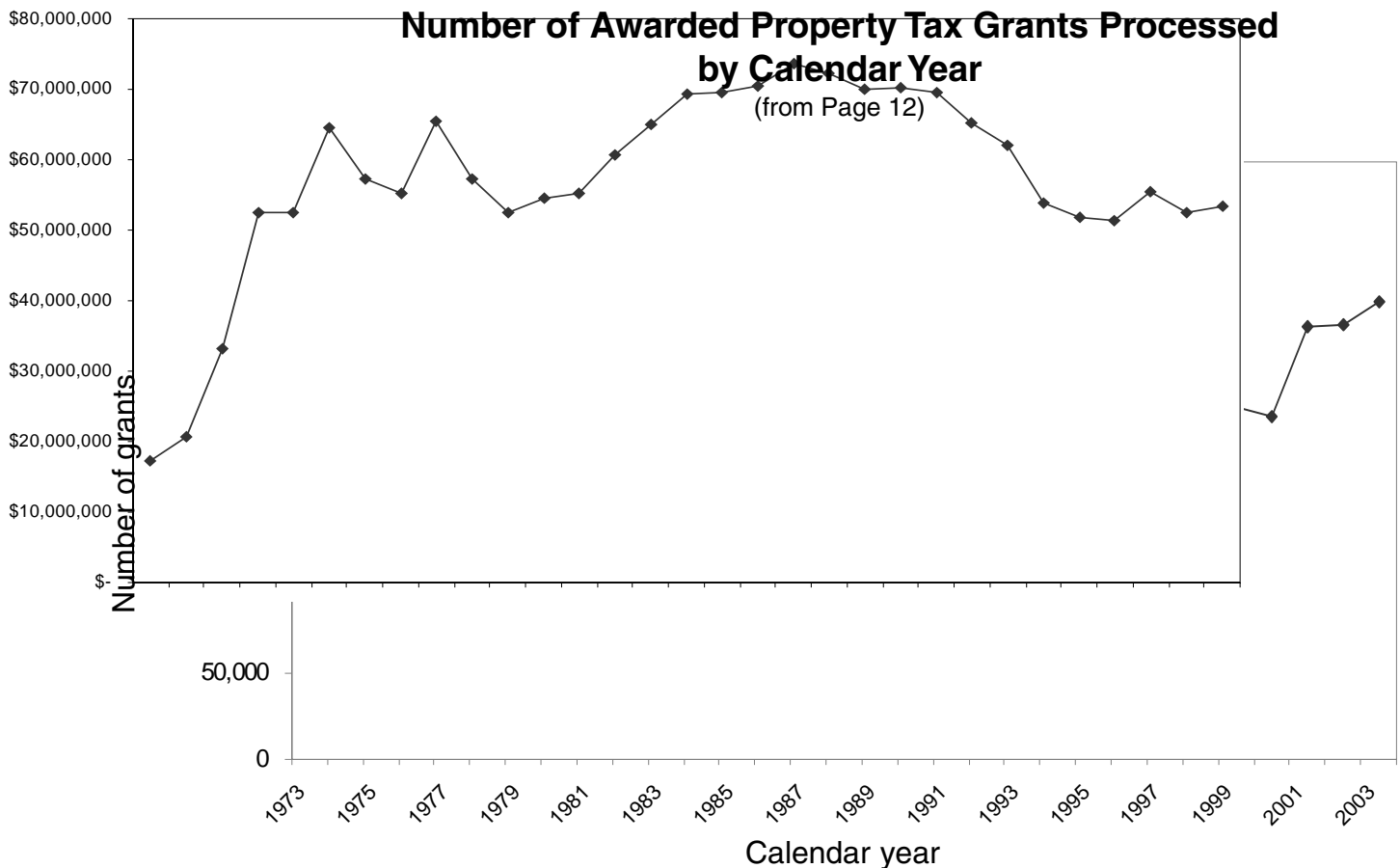
(from Page 12)

\$ Amount

1973

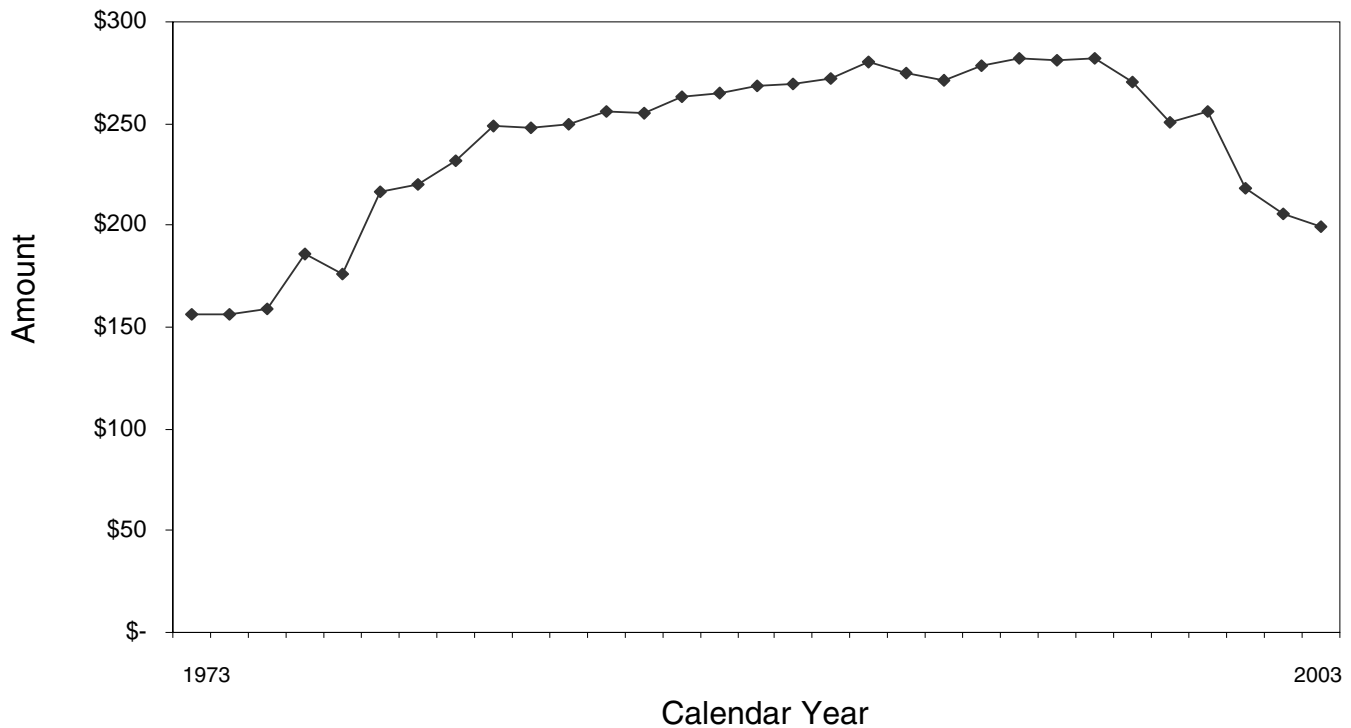
2003

Calendar year

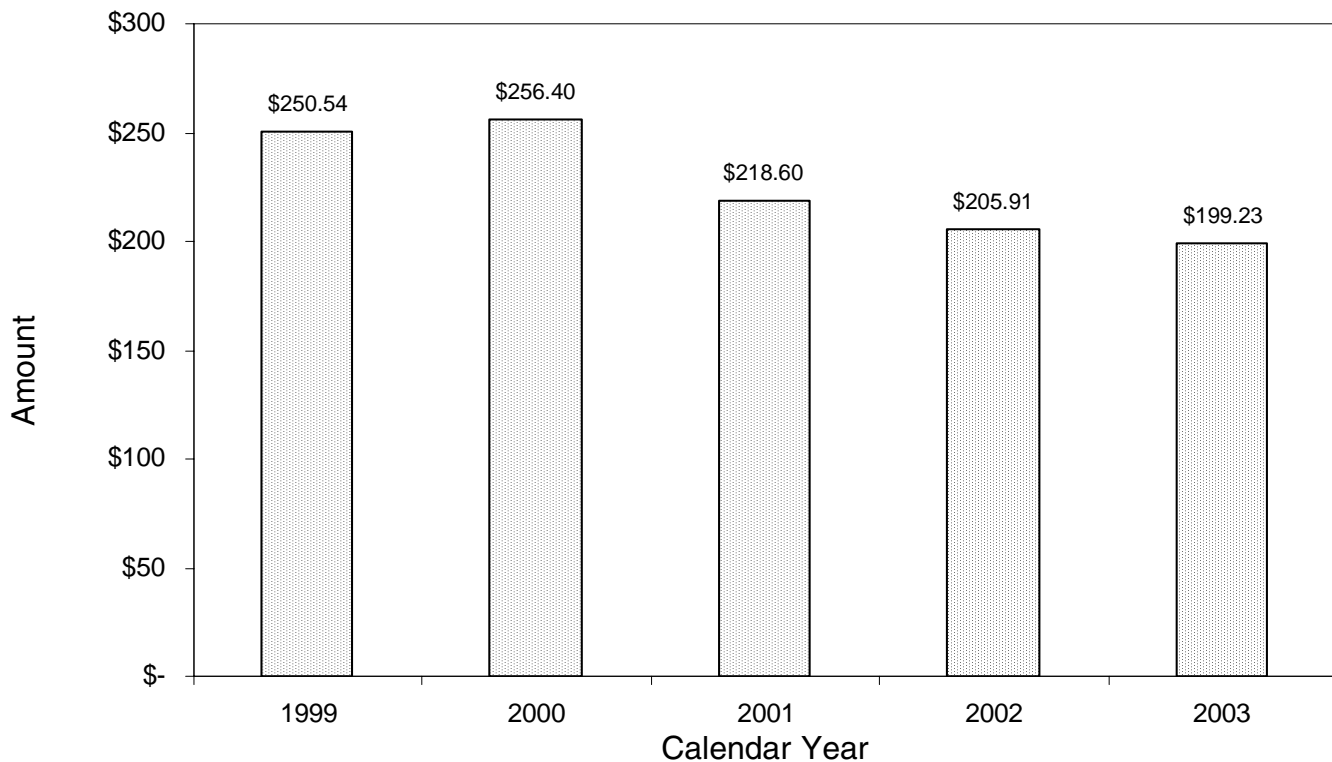


# Circuit Breaker Tax Relief Program Statistics

**Average Property Tax Grant Processed\*  
by Calendar Year**



**Average Property Tax Grant Processed\*  
by Calendar Year  
for Past Five Years**



\*Figures are based on amount in property tax grants processed divided by number of awarded property tax grants processed.



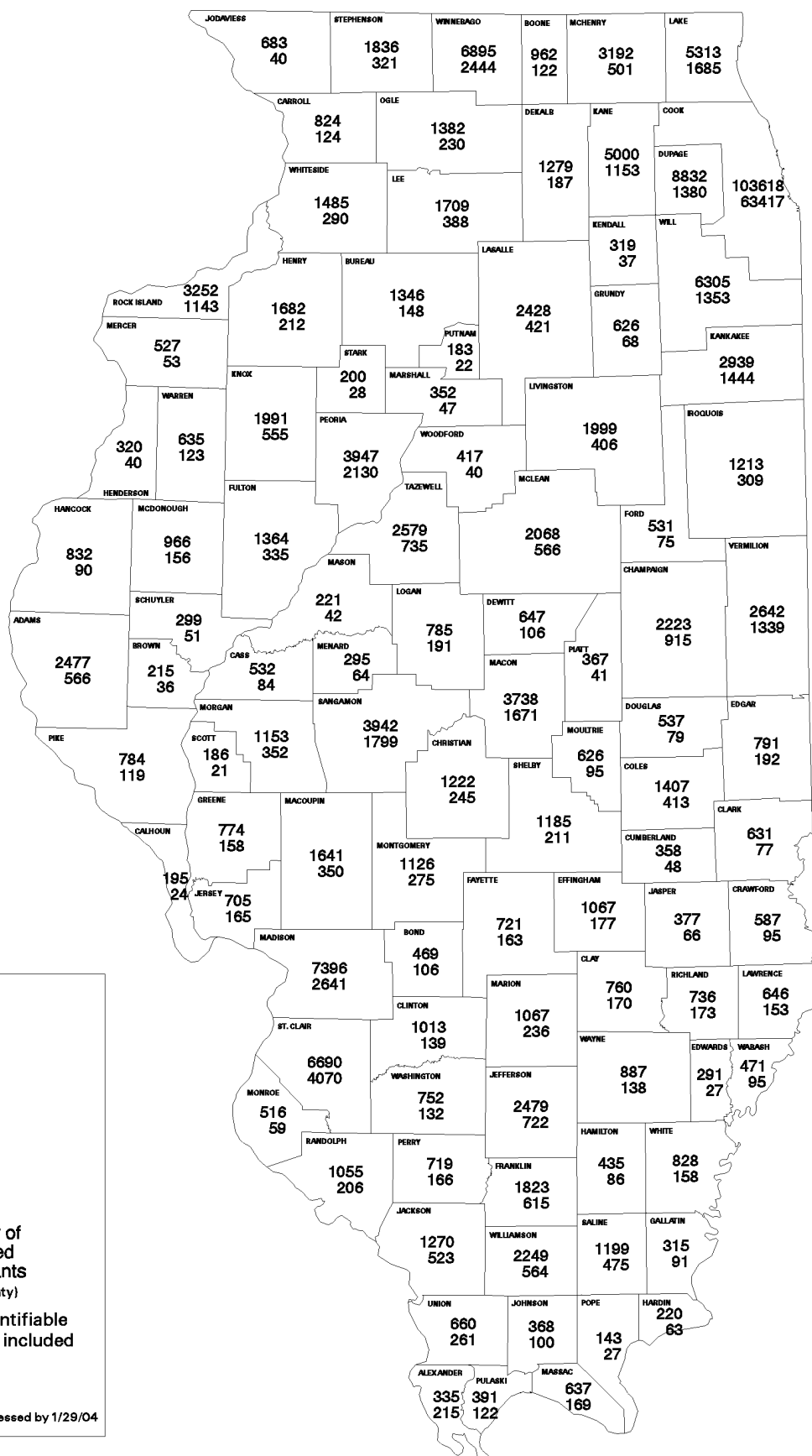
### Average Amount of Grant by County



# Circuit Breaker Tax Relief Program Statistics

## Number of Senior Participants by County

## Number of Disabled Participants by County



### KEY

JODAVIESS

683  
40

683  
Number of  
Senior  
Participants  
(per county)

40  
Number of  
Disabled  
Participants  
(per county)

Note: Some records had unidentifiable  
ZIP Codes and were not included  
( 67 - senior)  
( 77 - disabled)

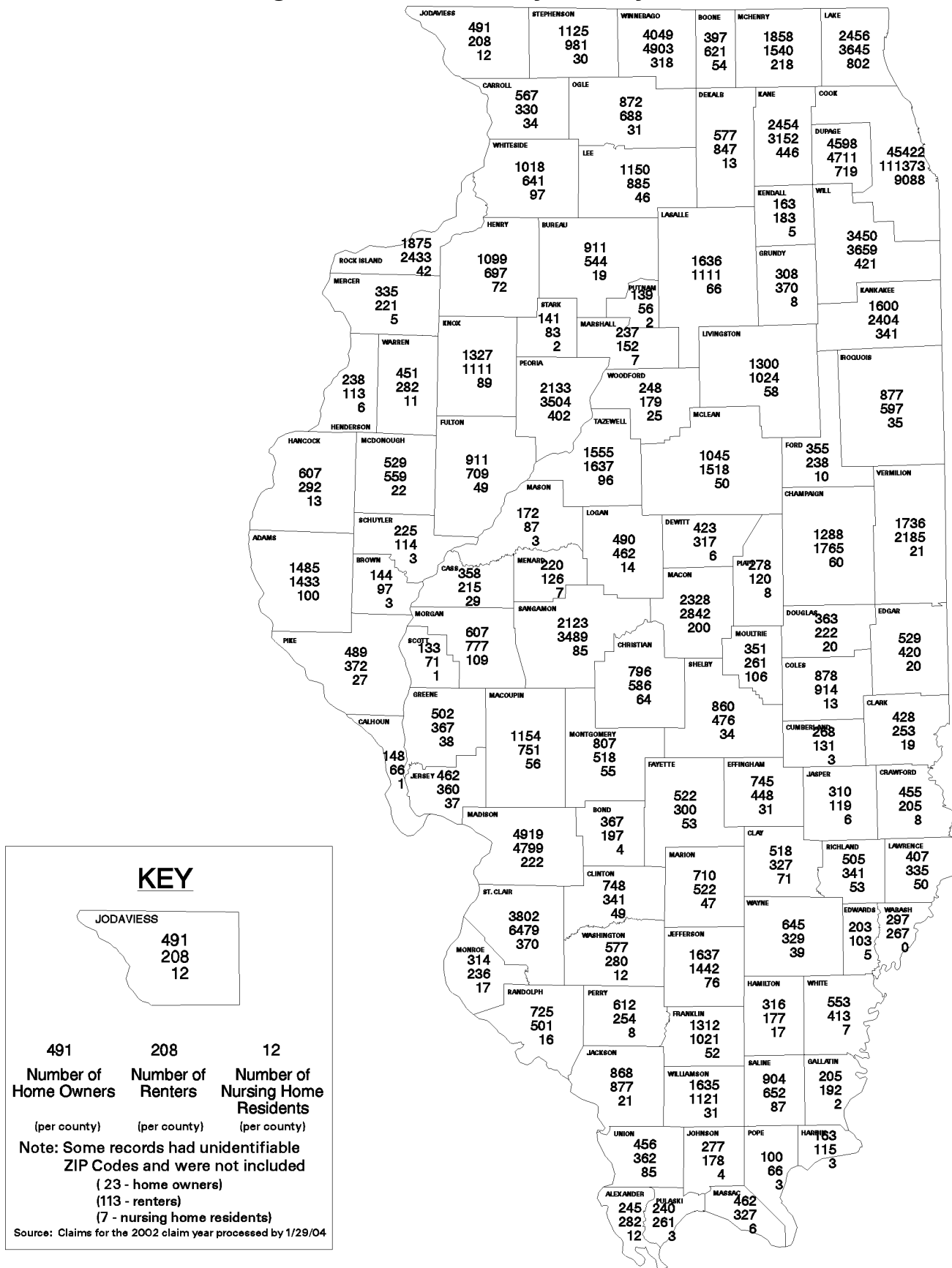
Source: Claims for the 2002 claim year processed by 1/29/04

## Circuit Breaker Tax Relief Program Statistics

## Number of Home Owners by County

## Number of Renters by County

## Number of Nursing Home Residents by County



# Circuit Breaker Tax Relief Program Statistics

## Property Tax Grant Amounts and Total Applications Approved Distribution by County (Using Applicant's Address)

Claims for the 2003 application year processed by 1/31/04

(All figures refer to grants for which applicants were eligible. In some cases, applicants chose to apply their grants towards Pharmaceutical Assistance coverage.)

County	(\$) Amount in grants processed	Total number of applications approved	By grant size	
			Number of awarded grants that calculated to greater than zero	Number of awarded grants that calculated to zero <sup>1</sup>
<b>Adams</b>	<b>276,576.13</b>	<b>3,043</b>	<b>1,604</b>	<b>1,439</b>
Income<\$21,218	269,371.40	2,681	1,495	1,186
\$21,218-\$28,479	7,064.73	356	107	249
\$28,480-\$35,740	140.00	6	2	4
<b>Alexander</b>	<b>66,414.54</b>	<b>550</b>	<b>266</b>	<b>284</b>
Income<\$21,218	66,233.69	512	263	249
\$21,218-\$28,479	180.85	37	3	34
\$28,480-\$35,740	0.00	1	0	1
<b>Bond</b>	<b>40,762.23</b>	<b>575</b>	<b>256</b>	<b>319</b>
Income<\$21,218	39,566.48	504	237	267
\$21,218-\$28,479	1,159.32	67	18	49
\$28,480-\$35,740	36.43	4	1	3
<b>Boone</b>	<b>101,634.51</b>	<b>1,084</b>	<b>817</b>	<b>267</b>
Income<\$21,218	93,559.04	929	699	230
\$21,218-\$28,479	7,935.47	151	116	35
\$28,480-\$35,740	140.00	4	2	2
<b>Brown</b>	<b>10,473.48</b>	<b>251</b>	<b>69</b>	<b>182</b>
Income<\$21,218	9,956.60	215	61	154
\$21,218-\$28,479	516.88	36	8	28
\$28,480-\$35,740	0.00	0	0	0
<b>Bureau</b>	<b>101,278.66</b>	<b>1,494</b>	<b>742</b>	<b>752</b>
Income<\$21,218	94,759.98	1,267	644	623
\$21,218-\$28,479	6,181.45	219	93	126
\$28,480-\$35,740	337.23	8	5	3
<b>Calhoun</b>	<b>11,050.55</b>	<b>219</b>	<b>73</b>	<b>146</b>
Income<\$21,218	10,754.09	188	68	120
\$21,218-\$28,479	296.46	31	5	26
\$28,480-\$35,740	0.00	0	0	0
<b>Carroll</b>	<b>73,446.44</b>	<b>948</b>	<b>537</b>	<b>411</b>
Income<\$21,218	69,193.08	803	474	329
\$21,218-\$28,479	4,253.36	143	63	80
\$28,480-\$35,740	0.00	2	0	2
<b>Cass</b>	<b>41,680.65</b>	<b>616</b>	<b>243</b>	<b>373</b>
Income<\$21,218	41,065.22	533	232	301
\$21,218-\$28,479	615.43	78	11	67
\$28,480-\$35,740	0.00	5	0	5
<b>Champaign</b>	<b>444,506.21</b>	<b>3,138</b>	<b>2,399</b>	<b>739</b>
Income<\$21,218	436,203.47	2,923	2,274	649
\$21,218-\$28,479	8,232.74	211	124	87
\$28,480-\$35,740	70.00	4	1	3
<b>Christian</b>	<b>98,473.16</b>	<b>1,467</b>	<b>641</b>	<b>826</b>
Income<\$21,218	95,307.53	1,302	590	712
\$21,218-\$28,479	3,107.29	161	50	111
\$28,480-\$35,740	58.34	4	1	3
<b>Clark</b>	<b>39,547.64</b>	<b>708</b>	<b>260</b>	<b>448</b>
Income<\$21,218	38,322.50	624	241	383
\$21,218-\$28,479	1,225.14	84	19	65
\$28,480-\$35,740	0.00	2	0	2

By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>2,477</b>	<b>566</b>	<b>1,485</b>	<b>1,433</b>	<b>100</b>	<b>12</b>	<b>56</b>	<b>1,031</b>
2,140	541	1,188	1,372	99	4	44	669
335	21	292	60	1	2	12	356
2	4	5	1	0	6	0	6
<b>335</b>	<b>215</b>	<b>245</b>	<b>282</b>	<b>12</b>	<b>4</b>	<b>2</b>	<b>102</b>
301	211	213	276	12	3	1	64
33	4	31	6	0	0	1	37
1	0	1	0	0	1	0	1
<b>469</b>	<b>106</b>	<b>367</b>	<b>197</b>	<b>4</b>	<b>5</b>	<b>13</b>	<b>208</b>
407	97	306	188	4	1	9	137
61	6	57	9	0	0	4	67
1	3	4	0	0	4	0	4
<b>962</b>	<b>122</b>	<b>397</b>	<b>621</b>	<b>54</b>	<b>6</b>	<b>36</b>	<b>432</b>
822	107	298	565	54	1	21	277
139	12	97	54	0	1	14	151
1	3	2	2	0	4	1	4
<b>215</b>	<b>36</b>	<b>144</b>	<b>97</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>80</b>
180	35	115	91	3	0	2	44
35	1	29	6	0	0	1	36
0	0	0	0	0	0	0	0
<b>1,346</b>	<b>148</b>	<b>911</b>	<b>544</b>	<b>19</b>	<b>10</b>	<b>36</b>	<b>601</b>
1,135	132	729	504	19	1	32	374
207	12	176	38	0	2	4	219
4	4	6	2	0	7	0	8
<b>195</b>	<b>24</b>	<b>148</b>	<b>66</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>78</b>
165	23	123	60	1	0	1	47
30	1	25	6	0	0	0	31
0	0	0	0	0	0	0	0
<b>824</b>	<b>124</b>	<b>567</b>	<b>330</b>	<b>34</b>	<b>6</b>	<b>16</b>	<b>400</b>
688	115	437	317	33	2	12	255
136	7	128	13	1	2	4	143
0	2	2	0	0	2	0	2
<b>532</b>	<b>84</b>	<b>358</b>	<b>215</b>	<b>29</b>	<b>9</b>	<b>9</b>	<b>223</b>
452	81	284	207	29	2	7	140
76	2	69	8	0	2	2	78
4	1	5	0	0	5	0	5
<b>2,223</b>	<b>915</b>	<b>1,288</b>	<b>1,765</b>	<b>60</b>	<b>18</b>	<b>32</b>	<b>788</b>
2,030	893	1,116	1,724	59	7	27	573
190	21	168	41	1	7	5	211
3	1	4	0	0	4	0	4
<b>1,222</b>	<b>245</b>	<b>796</b>	<b>586</b>	<b>64</b>	<b>7</b>	<b>28</b>	<b>507</b>
1,070	232	660	561	63	0	21	342
150	11	133	24	1	3	7	161
2	2	3	1	0	4	0	4
<b>631</b>	<b>77</b>	<b>428</b>	<b>253</b>	<b>19</b>	<b>0</b>	<b>14</b>	<b>228</b>
551	73	352	245	19	0	10	144
80	4	76	8	0	0	4	84
1	1	2	0	0	2	0	2

By grant size

County	(\$) Amount in grants processed	Total number of applications approved	Number of awarded grants that calculated to greater than zero	Number of awarded grants that calculated to zero <sup>1</sup>
<b>Clay</b>	<b>47,572.28</b>	<b>930</b>	<b>304</b>	<b>626</b>
Income<\$21,218	46,561.11	836	288	548
\$21,218-\$28,479	1,011.17	92	16	76
\$28,480-\$35,740	0.00	2	0	2
<b>Clinton</b>	<b>103,644.36</b>	<b>1,152</b>	<b>692</b>	<b>460</b>
Income<\$21,218	99,632.35	1,018	633	385
\$21,218-\$28,479	3,872.01	129	57	72
\$28,480-\$35,740	140.00	5	2	3
<b>Coles</b>	<b>165,375.97</b>	<b>1,820</b>	<b>1,018</b>	<b>802</b>
Income<\$21,218	162,221.29	1,672	969	703
\$21,218-\$28,479	3,084.68	145	48	97
\$28,480-\$35,740	70.00	3	1	2
<b>Cook</b>	<b>33,120,300.47</b>	<b>167,035</b>	<b>143,126</b>	<b>23,909</b>
Income<\$21,218	32,772,648.68	160,458	138,079	22,379
\$21,218-\$28,479	340,766.76	6,429	4,946	1,483
\$28,480-\$35,740	6,885.03	148	101	47
<b>Crawford</b>	<b>38,950.49</b>	<b>682</b>	<b>258</b>	<b>424</b>
Income<\$21,218	38,120.63	606	245	361
\$21,218-\$28,479	829.86	75	13	62
\$28,480-\$35,740	0.00	1	0	1
<b>Cumberland</b>	<b>23,447.76</b>	<b>406</b>	<b>168</b>	<b>238</b>
Income<\$21,218	22,621.25	367	154	213
\$21,218-\$28,479	797.16	38	13	25
\$28,480-\$35,740	29.35	1	1	0
<b>De Kalb</b>	<b>136,921.40</b>	<b>1,466</b>	<b>1,099</b>	<b>367</b>
Income<\$21,218	128,937.54	1,316	982	334
\$21,218-\$28,479	7,633.86	145	112	33
\$28,480-\$35,740	350.00	5	5	0
<b>De Witt</b>	<b>59,551.76</b>	<b>753</b>	<b>411</b>	<b>342</b>
Income<\$21,218	57,597.86	688	379	309
\$21,218-\$28,479	1,953.90	63	32	31
\$28,480-\$35,740	0.00	2	0	2
<b>Douglas</b>	<b>45,039.26</b>	<b>616</b>	<b>292</b>	<b>324</b>
Income<\$21,218	43,624.11	534	270	264
\$21,218-\$28,479	1,415.15	82	22	60
\$28,480-\$35,740	0.00	0	0	0
<b>Du Page</b>	<b>1,090,988.67</b>	<b>10,212</b>	<b>7,948</b>	<b>2,264</b>
Income<\$21,218	1,037,891.00	9,332	7,182	2,150
\$21,218-\$28,479	51,499.33	856	743	113
\$28,480-\$35,740	1,598.34	24	23	1
<b>Edgar</b>	<b>74,534.95</b>	<b>983</b>	<b>398</b>	<b>585</b>
Income<\$21,218	73,369.66	901	380	521
\$21,218-\$28,479	1,165.29	82	18	64
\$28,480-\$35,740	0.00	0	0	0
<b>Edwards</b>	<b>13,134.78</b>	<b>318</b>	<b>95</b>	<b>223</b>
Income<\$21,218	12,905.93	276	91	185
\$21,218-\$28,479	228.85	42	4	38
\$28,480-\$35,740	0.00	0	0	0
<b>Effingham</b>	<b>96,907.09</b>	<b>1,244</b>	<b>685</b>	<b>559</b>
Income<\$21,218	92,963.35	1,097	627	470
\$21,218-\$28,479	3,943.74	147	58	89
\$28,480-\$35,740	0.00	0	0	0
<b>Fayette</b>	<b>67,515.16</b>	<b>884</b>	<b>406</b>	<b>478</b>
Income<\$21,218	66,135.35	793	385	408
\$21,218-\$28,479	1,379.81	91	21	70
\$28,480-\$35,740	0.00	0	0	0



By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>760</b>	<b>170</b>	<b>518</b>	<b>327</b>	<b>71</b>	<b>3</b>	<b>22</b>	<b>289</b>
678	158	438	315	71	0	19	195
81	11	78	12	0	1	3	92
1	1	2	0	0	2	0	2
<b>1,013</b>	<b>139</b>	<b>748</b>	<b>341</b>	<b>49</b>	<b>6</b>	<b>19</b>	<b>429</b>
886	132	625	330	49	0	15	295
126	3	119	10	0	1	4	129
1	4	4	1	0	5	0	5
<b>1,407</b>	<b>413</b>	<b>878</b>	<b>914</b>	<b>13</b>	<b>4</b>	<b>30</b>	<b>538</b>
1,273	399	753	891	13	2	21	390
131	14	122	23	0	0	8	145
3	0	3	0	0	2	1	3
<b>103,618</b>	<b>63,417</b>	<b>45,422</b>	<b>111,373</b>	<b>9,088</b>	<b>603</b>	<b>855</b>	<b>27,798</b>
97,426	63,032	40,098	110,185	9,067	285	704	21,221
6,078	351	5,193	1,171	21	178	147	6,429
114	34	131	17	0	140	4	148
<b>587</b>	<b>95</b>	<b>455</b>	<b>205</b>	<b>8</b>	<b>2</b>	<b>7</b>	<b>235</b>
519	87	387	199	8	0	7	159
68	7	67	6	0	1	0	75
0	1	1	0	0	1	0	1
<b>358</b>	<b>48</b>	<b>268</b>	<b>131</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>141</b>
321	46	232	128	3	0	2	102
36	2	35	3	0	1	1	38
1	0	1	0	0	1	0	1
<b>1,279</b>	<b>187</b>	<b>577</b>	<b>847</b>	<b>13</b>	<b>6</b>	<b>45</b>	<b>555</b>
1,138	178	473	801	13	1	38	405
138	7	100	45	0	0	7	145
3	2	4	1	0	5	0	5
<b>647</b>	<b>106</b>	<b>423</b>	<b>317</b>	<b>6</b>	<b>4</b>	<b>16</b>	<b>252</b>
586	102	366	309	6	2	14	187
59	4	56	7	0	0	1	63
2	0	1	1	0	2	1	2
<b>537</b>	<b>79</b>	<b>363</b>	<b>222</b>	<b>20</b>	<b>0</b>	<b>21</b>	<b>237</b>
461	73	290	213	20	0	14	155
76	6	73	9	0	0	7	82
0	0	0	0	0	0	0	0
<b>8,832</b>	<b>1,380</b>	<b>4,598</b>	<b>4,711</b>	<b>719</b>	<b>52</b>	<b>174</b>	<b>3,622</b>
7,993	1,339	3,870	4,572	712	18	137	2,742
817	39	706	137	7	11	37	856
22	2	22	2	0	23	0	24
<b>791</b>	<b>192</b>	<b>529</b>	<b>420</b>	<b>20</b>	<b>3</b>	<b>10</b>	<b>276</b>
717	184	459	408	20	2	7	194
74	8	70	12	0	1	3	82
0	0	0	0	0	0	0	0
<b>291</b>	<b>27</b>	<b>203</b>	<b>103</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>126</b>
252	24	167	98	5	1	2	84
39	3	36	5	0	1	2	42
0	0	0	0	0	0	0	0
<b>1,067</b>	<b>177</b>	<b>745</b>	<b>448</b>	<b>31</b>	<b>4</b>	<b>13</b>	<b>455</b>
929	168	612	435	31	1	11	308
138	9	133	13	0	3	2	147
0	0	0	0	0	0	0	0
<b>721</b>	<b>163</b>	<b>522</b>	<b>300</b>	<b>53</b>	<b>3</b>	<b>18</b>	<b>273</b>
635	158	439	292	53	1	14	182
86	5	83	8	0	2	4	91
0	0	0	0	0	0	0	0

County	(\$) Amount in grants processed	Total number of applications approved	By grant size	
			Number of awarded grants that calculated to greater than zero	Number of awarded grants that calculated to zero <sup>1</sup>
<b>Ford</b>	<b>47,116.51</b>	<b>606</b>	<b>328</b>	<b>278</b>
Income<\$21,218	45,515.97	539	305	234
\$21,218-\$28,479	1,600.54	67	23	44
\$28,480-\$35,740	0.00	0	0	0
<b>Franklin</b>	<b>192,527.81</b>	<b>2,438</b>	<b>1,007</b>	<b>1,431</b>
Income<\$21,218	189,548.85	2,205	962	1,243
\$21,218-\$28,479	2,978.96	231	45	186
\$28,480-\$35,740	0.00	2	0	2
<b>Fulton</b>	<b>142,741.94</b>	<b>1,699</b>	<b>873</b>	<b>826</b>
Income<\$21,218	137,950.26	1,480	797	683
\$21,218-\$28,479	4,791.68	218	76	142
\$28,480-\$35,740	0.00	1	0	1
<b>Gallatin</b>	<b>25,511.45</b>	<b>406</b>	<b>134</b>	<b>272</b>
Income<\$21,218	25,107.54	369	128	241
\$21,218-\$28,479	333.91	36	5	31
\$28,480-\$35,740	70.00	1	1	0
<b>Greene</b>	<b>62,372.64</b>	<b>932</b>	<b>360</b>	<b>572</b>
Income<\$21,218	60,851.74	826	338	488
\$21,218-\$28,479	1,464.17	104	21	83
\$28,480-\$35,740	56.73	2	1	1
<b>Grundy</b>	<b>63,555.70</b>	<b>694</b>	<b>527</b>	<b>167</b>
Income<\$21,218	59,032.87	619	461	158
\$21,218-\$28,479	4,522.83	75	66	9
\$28,480-\$35,740	0.00	0	0	0
<b>Hamilton</b>	<b>27,159.04</b>	<b>521</b>	<b>164</b>	<b>357</b>
Income<\$21,218	26,487.21	454	154	300
\$21,218-\$28,479	601.83	64	9	55
\$28,480-\$35,740	70.00	3	1	2
<b>Hancock</b>	<b>44,831.49</b>	<b>922</b>	<b>333</b>	<b>589</b>
Income<\$21,218	43,257.01	786	309	477
\$21,218-\$28,479	1,574.48	136	24	112
\$28,480-\$35,740	0.00	0	0	0
<b>Hardin</b>	<b>11,309.09</b>	<b>283</b>	<b>56</b>	<b>227</b>
Income<\$21,218	11,169.09	257	54	203
\$21,218-\$28,479	140.00	26	2	24
\$28,480-\$35,740	0.00	0	0	0
<b>Henderson</b>	<b>16,558.97</b>	<b>360</b>	<b>107</b>	<b>253</b>
Income<\$21,218	15,934.70	307	98	209
\$21,218-\$28,479	554.27	52	8	44
\$28,480-\$35,740	70.00	1	1	0
<b>Henry</b>	<b>126,026.57</b>	<b>1,894</b>	<b>924</b>	<b>970</b>
Income<\$21,218	120,104.60	1,633	835	798
\$21,218-\$28,479	5,781.97	256	87	169
\$28,480-\$35,740	140.00	5	2	3
<b>Iroquois</b>	<b>158,541.74</b>	<b>1,522</b>	<b>952</b>	<b>570</b>
Income<\$21,218	153,301.98	1,328	874	454
\$21,218-\$28,479	5,169.76	188	77	111
\$28,480-\$35,740	70.00	6	1	5
<b>Jackson</b>	<b>201,736.98</b>	<b>1,793</b>	<b>1,006</b>	<b>787</b>
Income<\$21,218	199,111.20	1,636	966	670
\$21,218-\$28,479	2,415.78	152	37	115
\$28,480-\$35,740	210.00	5	3	2
<b>Jasper</b>	<b>25,105.16</b>	<b>443</b>	<b>163</b>	<b>280</b>
Income<\$21,218	24,642.81	377	155	222
\$21,218-\$28,479	462.35	62	8	54
\$28,480-\$35,740	0.00	4	0	4

By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>531</b>	<b>75</b>	<b>355</b>	<b>238</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>203</b>
469	70	295	231	10	0	2	136
62	5	60	7	0	0	3	67
0	0	0	0	0	0	0	0
<b>1,823</b>	<b>615</b>	<b>1,312</b>	<b>1,021</b>	<b>52</b>	<b>6</b>	<b>22</b>	<b>699</b>
1,627	578	1,128	974	52	4	19	466
196	35	182	47	0	0	3	231
0	2	2	0	0	2	0	2
<b>1,364</b>	<b>335</b>	<b>911</b>	<b>709</b>	<b>49</b>	<b>4</b>	<b>13</b>	<b>590</b>
1,159	321	721	683	49	3	10	371
205	13	189	26	0	0	3	218
0	1	1	0	0	1	0	1
<b>315</b>	<b>91</b>	<b>205</b>	<b>192</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>114</b>
283	86	176	184	2	0	1	77
31	5	29	7	0	2	1	36
1	0	0	1	0	1	0	1
<b>774</b>	<b>158</b>	<b>502</b>	<b>367</b>	<b>38</b>	<b>5</b>	<b>20</b>	<b>287</b>
674	152	421	344	38	2	15	181
99	5	80	22	0	1	5	104
1	1	1	1	0	2	0	2
<b>626</b>	<b>68</b>	<b>308</b>	<b>370</b>	<b>8</b>	<b>4</b>	<b>9</b>	<b>263</b>
554	65	249	355	8	3	8	188
72	3	59	15	0	1	1	75
0	0	0	0	0	0	0	0
<b>435</b>	<b>86</b>	<b>316</b>	<b>177</b>	<b>17</b>	<b>5</b>	<b>3</b>	<b>155</b>
374	80	259	170	17	2	2	88
60	4	54	7	0	0	1	64
1	2	3	0	0	3	0	
<b>832</b>	<b>90</b>	<b>607</b>	<b>292</b>	<b>13</b>	<b>2</b>	<b>18</b>	<b>380</b>
700	86	490	274	13	1	15	244
132	4	117	18	0	1	3	136
0	0	0	0	0	0	0	0
<b>220</b>	<b>63</b>	<b>163</b>	<b>115</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>84</b>
197	60	140	112	3	1	2	58
23	3	23	3	0	0	0	26
0	0	0	0	0	0	0	0
<b>320</b>	<b>40</b>	<b>238</b>	<b>113</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>145</b>
271	36	186	112	6	1	3	92
49	3	51	1	0	1	2	52
0	1	1	0	0	1	0	1
<b>1,682</b>	<b>212</b>	<b>1,099</b>	<b>697</b>	<b>72</b>	<b>12</b>	<b>40</b>	<b>736</b>
1,437	196	881	657	72	2	28	475
241	15	214	39	0	5	12	256
4	1	4	1	0	5	0	5
<b>1,213</b>	<b>309</b>	<b>877</b>	<b>597</b>	<b>35</b>	<b>5</b>	<b>15</b>	<b>522</b>
1,035	293	717	566	34	0	11	328
175	13	155	30	1	0	4	188
3	3	5	1	0	5	0	6
<b>1,270</b>	<b>523</b>	<b>868</b>	<b>877</b>	<b>21</b>	<b>8</b>	<b>11</b>	<b>452</b>
1,128	508	729	860	21	2	10	295
140	12	135	16	0	1	1	152
2	3	4	1	0	5	0	5
<b>377</b>	<b>66</b>	<b>310</b>	<b>119</b>	<b>6</b>	<b>7</b>	<b>11</b>	<b>169</b>
320	57	245	118	6	0	6	103
54	8	61	1	0	3	5	62
3	1	4	0	0	4	0	4

By grant size

County	(\$) Amount in grants processed	Total number of applications approved	Number of awarded grants that calculated to greater than zero	Number of awarded grants that calculated to zero <sup>1</sup>
<b>Jefferson</b>	<b>251,854.91</b>	<b>3,201</b>	<b>1,427</b>	<b>1,774</b>
Income<\$21,218	246,369.57	2,841	1,347	1,494
\$21,218-\$28,479	5,345.34	350	78	272
\$28,480-\$35,740	140.00	10	2	8
<b>Jersey</b>	<b>63,551.74</b>	<b>870</b>	<b>402</b>	<b>468</b>
Income<\$21,218	61,740.73	775	373	402
\$21,218-\$28,479	1,741.01	93	28	65
\$28,480-\$35,740	70.00	2	1	1
<b>Jo Daviess</b>	<b>58,608.13</b>	<b>723</b>	<b>450</b>	<b>273</b>
Income<\$21,218	54,565.04	615	392	223
\$21,218-\$28,479	4,043.09	107	58	49
\$28,480-\$35,740	0.00	1	0	1
<b>Johnson</b>	<b>30,994.27</b>	<b>468</b>	<b>177</b>	<b>291</b>
Income<\$21,218	29,967.55	419	161	258
\$21,218-\$28,479	1,026.72	48	16	32
\$28,480-\$35,740	0.00	1	0	1
<b>Kane</b>	<b>741,254.94</b>	<b>6,153</b>	<b>4,913</b>	<b>1,240</b>
Income<\$21,218	710,149.30	5,635	4,464	1,171
\$21,218-\$28,479	30,333.97	505	437	68
\$28,480-\$35,740	771.67	13	12	1
<b>Kankakee</b>	<b>672,038.32</b>	<b>4,383</b>	<b>3,557</b>	<b>826</b>
Income<\$21,218	654,376.68	3,998	3,295	703
\$21,218-\$28,479	17,263.39	377	256	121
\$28,480-\$35,740	398.25	8	6	2
<b>Kendall</b>	<b>34,499.24</b>	<b>356</b>	<b>292</b>	<b>64</b>
Income<\$21,218	31,769.24	313	253	60
\$21,218-\$28,479	2,730.00	43	39	4
\$28,480-\$35,740	0.00	0	0	0
<b>Knox</b>	<b>226,252.01</b>	<b>2,546</b>	<b>1,416</b>	<b>1,130</b>
Income<\$21,218	220,572.84	2,245	1,330	915
\$21,218-\$28,479	5,416.61	292	82	210
\$28,480-\$35,740	262.56	9	4	5
<b>Lake</b>	<b>890,939.70</b>	<b>6,998</b>	<b>5,657</b>	<b>1,341</b>
Income<\$21,218	862,925.79	6,536	5,256	1,280
\$21,218-\$28,479	27,733.91	457	397	60
\$28,480-\$35,740	280.00	5	4	1
<b>La Salle</b>	<b>253,379.88</b>	<b>2,849</b>	<b>1,778</b>	<b>1,071</b>
Income<\$21,218	241,427.03	2,495	1,597	898
\$21,218-\$28,479	11,812.85	351	179	172
\$28,480-\$35,740	140.00	3	2	1
<b>Lawrence</b>	<b>41,892.12</b>	<b>799</b>	<b>239</b>	<b>560</b>
Income<\$21,218	41,319.35	715	230	485
\$21,218-\$28,479	572.77	81	9	72
\$28,480-\$35,740	0.00	3	0	3
<b>Lee</b>	<b>195,516.84</b>	<b>2,097</b>	<b>1,288</b>	<b>809</b>
Income<\$21,218	186,651.31	1,834	1,158	676
\$21,218-\$28,479	8,725.53	259	128	131
\$28,480-\$35,740	140.00	4	2	2
<b>Livingston</b>	<b>220,218.48</b>	<b>2,405</b>	<b>1,450</b>	<b>955</b>
Income<\$21,218	211,207.42	2,100	1,318	782
\$21,218-\$28,479	8,876.14	298	130	168
\$28,480-\$35,740	134.92	7	2	5
<b>Logan</b>	<b>99,202.67</b>	<b>976</b>	<b>620</b>	<b>356</b>
Income<\$21,218	95,359.87	865	561	304
\$21,218-\$28,479	3,842.80	108	59	49
\$28,480-\$35,740	0.00	3	0	3

By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>2,479</b>	<b>722</b>	<b>1,637</b>	<b>1,442</b>	<b>76</b>	<b>28</b>	<b>54</b>	<b>983</b>
2,162	679	1,330	1,392	76	9	42	623
310	40	301	46	0	9	11	350
7	3	6	4	0	10	1	10
<b>705</b>	<b>165</b>	<b>462</b>	<b>360</b>	<b>37</b>	<b>2</b>	<b>15</b>	<b>267</b>
622	153	379	349	37	0	11	172
83	10	82	10	0	0	4	93
0	2	1	1	0	2	0	2
<b>683</b>	<b>40</b>	<b>491</b>	<b>208</b>	<b>12</b>	<b>1</b>	<b>13</b>	<b>292</b>
579	36	391	200	12	1	10	184
103	4	99	8	0	0	3	107
1	0	1	0	0	0	0	1
<b>368</b>	<b>100</b>	<b>277</b>	<b>178</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>138</b>
324	95	233	173	4	1	2	89
43	5	43	5	0	1	0	48
1	0	1	0	0	1	0	1
<b>5,000</b>	<b>1,153</b>	<b>2,454</b>	<b>3,152</b>	<b>446</b>	<b>30</b>	<b>103</b>	<b>2,017</b>
4,504	1,131	2,053	3,047	443	6	83	1,499
485	20	390	103	3	11	19	505
11	2	11	2	0	13	1	13
<b>2,939</b>	<b>1,444</b>	<b>1,600</b>	<b>2,404</b>	<b>341</b>	<b>25</b>	<b>46</b>	<b>1,175</b>
2,578	1,420	1,330	2,292	341	13	34	790
355	22	262	112	0	4	12	377
6	2	8	0	0	8	0	8
<b>319</b>	<b>37</b>	<b>163</b>	<b>183</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>126</b>
279	34	131	173	4	1	2	83
40	3	32	10	1	0	0	43
0	0	0	0	0	0	0	0
<b>1,991</b>	<b>555</b>	<b>1,327</b>	<b>1,111</b>	<b>89</b>	<b>15</b>	<b>43</b>	<b>906</b>
1,715	530	1,063	1,076	88	3	40	605
271	21	256	34	1	3	2	292
5	4	8	1	0	9	1	9
<b>5,313</b>	<b>1,685</b>	<b>2,456</b>	<b>3,645</b>	<b>802</b>	<b>25</b>	<b>83</b>	<b>1,931</b>
4,889	1,647	2,122	3,525	800	12	66	1,469
421	36	330	119	2	8	17	457
3	2	4	1	0	5	0	5
<b>2,428</b>	<b>421</b>	<b>1,636</b>	<b>1,111</b>	<b>66</b>	<b>10</b>	<b>37</b>	<b>1,020</b>
2,095	400	1,343	1,052	66	3	28	666
331	20	290	59	0	4	9	351
2	1	3	0	0	3	0	3
<b>646</b>	<b>153</b>	<b>407</b>	<b>335</b>	<b>50</b>	<b>5</b>	<b>18</b>	<b>233</b>
570	145	339	320	50	0	12	149
73	8	65	15	0	2	6	81
3	0	3	0	0	3	0	3
<b>1,709</b>	<b>388</b>	<b>1,150</b>	<b>885</b>	<b>46</b>	<b>10</b>	<b>29</b>	<b>777</b>
1,470	364	928	847	46	4	23	514
239	20	219	37	0	2	6	259
0	4	3	1	0	4	0	4
<b>1,999</b>	<b>406</b>	<b>1,300</b>	<b>1,024</b>	<b>58</b>	<b>21</b>	<b>40</b>	<b>877</b>
1,719	381	1,031	991	57	5	29	572
278	20	262	33	1	9	10	298
2	5	7	0	0	7	1	7
<b>785</b>	<b>191</b>	<b>490</b>	<b>462</b>	<b>14</b>	<b>4</b>	<b>8</b>	<b>340</b>
682	183	406	436	14	0	8	229
101	7	82	25	0	1	0	108
2	1	2	1	0	3	0	3

By grant size

County	(\$) Amount in grants processed	Total number of applications approved	Number of awarded grants that calculated to greater than zero	Number of awarded grants that calculated to zero <sup>1</sup>
<b>Mc Donough</b>	<b>73,158.85</b>	<b>1,122</b>	<b>476</b>	<b>646</b>
Income<\$21,218	71,059.73	991	445	546
\$21,218-\$28,479	2,029.12	129	30	99
\$28,480-\$35,740	70.00	2	1	1
<b>Mc Henry</b>	<b>353,994.54</b>	<b>3,693</b>	<b>2,881</b>	<b>812</b>
Income<\$21,218	332,095.36	3,343	2,568	775
\$21,218-\$28,479	21,479.18	344	307	37
\$28,480-\$35,740	420.00	6	6	0
<b>Mc Lean</b>	<b>311,100.73</b>	<b>2,634</b>	<b>1,908</b>	<b>726</b>
Income<\$21,218	303,903.15	2,434	1,804	630
\$21,218-\$28,479	7,127.58	198	103	95
\$28,480-\$35,740	70.00	2	1	1
<b>Macon</b>	<b>659,087.46</b>	<b>5,409</b>	<b>3,458</b>	<b>1,951</b>
Income<\$21,218	647,892.51	4,911	3,291	1,620
\$21,218-\$28,479	11,124.95	492	166	326
\$28,480-\$35,740	70.00	6	1	5
<b>Macoupin</b>	<b>148,432.78</b>	<b>1,991</b>	<b>884</b>	<b>1,107</b>
Income<\$21,218	144,857.15	1,736	826	910
\$21,218-\$28,479	3,575.63	254	58	196
\$28,480-\$35,740	0.00	1	0	1
<b>Madison</b>	<b>1,208,295.26</b>	<b>10,037</b>	<b>6,617</b>	<b>3,420</b>
Income<\$21,218	1,180,047.01	9,104	6,191	2,913
\$21,218-\$28,479	27,758.25	917	419	498
\$28,480-\$35,740	490.00	16	7	9
<b>Marion</b>	<b>73,810.59</b>	<b>1,303</b>	<b>444</b>	<b>859</b>
Income<\$21,218	71,045.51	1,148	400	748
\$21,218-\$28,479	2,695.08	150	43	107
\$28,480-\$35,740	70.00	5	1	4
<b>Marshall</b>	<b>32,732.66</b>	<b>399</b>	<b>240</b>	<b>159</b>
Income<\$21,218	30,624.37	344	209	135
\$21,218-\$28,479	2,108.29	55	31	24
\$28,480-\$35,740	0.00	0	0	0
<b>Mason</b>	<b>18,269.26</b>	<b>263</b>	<b>117</b>	<b>146</b>
Income<\$21,218	17,569.26	226	107	119
\$21,218-\$28,479	630.00	36	9	27
\$28,480-\$35,740	70.00	1	1	0
<b>Massac</b>	<b>58,399.20</b>	<b>806</b>	<b>329</b>	<b>477</b>
Income<\$21,218	57,089.64	732	309	423
\$21,218-\$28,479	1,239.56	70	19	51
\$28,480-\$35,740	70.00	4	1	3
<b>Menard</b>	<b>26,558.51</b>	<b>359</b>	<b>175</b>	<b>184</b>
Income<\$21,218	25,538.72	317	160	157
\$21,218-\$28,479	1,019.79	42	15	27
\$28,480-\$35,740	0.00	0	0	0
<b>Mercer</b>	<b>32,480.72</b>	<b>580</b>	<b>242</b>	<b>338</b>
Income<\$21,218	31,121.91	509	219	290
\$21,218-\$28,479	1,358.81	71	23	48
\$28,480-\$35,740	0.00	0	0	0
<b>Monroe</b>	<b>57,118.04</b>	<b>575</b>	<b>423</b>	<b>152</b>
Income<\$21,218	53,862.98	502	375	127
\$21,218-\$28,479	3,185.06	71	47	24
\$28,480-\$35,740	70.00	2	1	1
<b>Montgomery</b>	<b>102,973.56</b>	<b>1,401</b>	<b>618</b>	<b>783</b>
Income<\$21,218	99,602.96	1,209	568	641
\$21,218-\$28,479	3,300.60	189	49	140
\$28,480-\$35,740	70.00	3	1	2



By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>966</b>	<b>156</b>	<b>529</b>	<b>559</b>	<b>22</b>	<b>3</b>	<b>10</b>	<b>395</b>
843	148	429	529	22	1	6	264
122	7	99	30	0	0	4	129
1	1	1	0	0	2	0	2
<b>3,192</b>	<b>501</b>	<b>1,858</b>	<b>1,540</b>	<b>218</b>	<b>15</b>	<b>62</b>	<b>1,386</b>
2,867	476	1,571	1,481	217	3	54	1,036
323	21	283	57	1	6	8	344
2	4	4	2	0	6	0	6
<b>2,068</b>	<b>566</b>	<b>1,045</b>	<b>1,518</b>	<b>50</b>	<b>6</b>	<b>43</b>	<b>751</b>
1,880	554	906	1,458	50	2	39	551
186	12	138	59	0	2	4	198
2	0	1	1	0	2	0	2
<b>3,738</b>	<b>1,671</b>	<b>2,328</b>	<b>2,842</b>	<b>200</b>	<b>16</b>	<b>67</b>	<b>1,545</b>
3,276	1,635	1,910	2,766	198	4	51	1,047
458	34	413	75	2	6	15	492
4	2	5	1	0	6	1	6
<b>1,641</b>	<b>350</b>	<b>1,154</b>	<b>751</b>	<b>56</b>	<b>6</b>	<b>27</b>	<b>706</b>
1,404	332	935	718	56	3	21	451
237	17	218	33	0	2	6	254
0	1	1	0	0	1	0	1
<b>7,396</b>	<b>2,641</b>	<b>4,919</b>	<b>4,799</b>	<b>222</b>	<b>50</b>	<b>128</b>	<b>3,084</b>
6,535	2,569	4,119	4,675	219	14	100	2,151
849	68	788	120	3	20	27	917
12	4	12	4	0	16	1	16
<b>1,067</b>	<b>236</b>	<b>710</b>	<b>522</b>	<b>47</b>	<b>10</b>	<b>22</b>	<b>431</b>
932	216	577	500	47	3	17	276
133	17	129	21	0	2	4	150
2	3	4	1	0	5	1	5
<b>352</b>	<b>47</b>	<b>237</b>	<b>152</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>139</b>
300	44	188	146	7	0	5	84
52	3	49	6	0	0	2	55
0	0	0	0	0	0	0	0
<b>221</b>	<b>42</b>	<b>172</b>	<b>87</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>86</b>
188	38	142	80	3	0	1	49
33	3	30	6	0	1	0	36
0	1	0	1	0	1	0	1
<b>637</b>	<b>169</b>	<b>462</b>	<b>327</b>	<b>6</b>	<b>9</b>	<b>8</b>	<b>205</b>
572	160	398	317	6	3	7	131
62	8	61	9	0	2	0	70
3	1	3	1	0	4	1	4
<b>295</b>	<b>64</b>	<b>220</b>	<b>126</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>135</b>
258	59	183	121	7	0	4	93
37	5	37	5	0	0	2	42
0	0	0	0	0	0	0	0
<b>527</b>	<b>53</b>	<b>335</b>	<b>221</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>214</b>
458	51	276	210	5	1	6	143
69	2	59	11	0	1	2	71
0	0	0	0	0	0	0	0
<b>516</b>	<b>59</b>	<b>314</b>	<b>236</b>	<b>17</b>	<b>5</b>	<b>6</b>	<b>228</b>
448	54	257	221	16	1	3	155
68	3	55	15	1	2	3	71
0	2	2	0	0	2	0	2
<b>1,126</b>	<b>275</b>	<b>807</b>	<b>518</b>	<b>55</b>	<b>6</b>	<b>19</b>	<b>482</b>
952	257	646	490	55	1	15	290
173	16	158	28	0	2	4	189
1	2	3	0	0	3	0	3

County	(\$) Amount in grants processed	Total number of applications approved	By grant size	
			Number of awarded grants that calculated to greater than zero	Number of awarded grants that calculated to zero <sup>1</sup>
<b>Morgan</b>	<b>151,798.62</b>	<b>1,505</b>	<b>866</b>	<b>639</b>
Income<\$21,218	149,051.29	1,375	825	550
\$21,218-\$28,479	2,747.33	129	41	88
\$28,480-\$35,740	0.00	1	0	1
<b>Moultrie</b>	<b>45,254.73</b>	<b>721</b>	<b>338</b>	<b>383</b>
Income<\$21,218	43,040.67	637	305	332
\$21,218-\$28,479	2,144.06	83	32	51
\$28,480-\$35,740	70.00	1	1	0
<b>Ogle</b>	<b>156,883.24</b>	<b>1,612</b>	<b>1,181</b>	<b>431</b>
Income<\$21,218	145,382.23	1,361	1,012	349
\$21,218-\$28,479	11,027.95	243	161	82
\$28,480-\$35,740	473.06	8	8	0
<b>Peoria</b>	<b>882,828.51</b>	<b>6,077</b>	<b>4,282</b>	<b>1,795</b>
Income<\$21,218	870,527.65	5,681	4,094	1,587
\$21,218-\$28,479	11,950.86	385	183	202
\$28,480-\$35,740	350.00	11	5	6
<b>Perry</b>	<b>56,162.55</b>	<b>885</b>	<b>347</b>	<b>538</b>
Income<\$21,218	54,543.60	783	321	462
\$21,218-\$28,479	1,618.95	98	26	72
\$28,480-\$35,740	0.00	4	0	4
<b>Piatt</b>	<b>29,751.61</b>	<b>408</b>	<b>220</b>	<b>188</b>
Income<\$21,218	28,714.31	354	204	150
\$21,218-\$28,479	1,037.30	53	16	37
\$28,480-\$35,740	0.00	1	0	1
<b>Pike</b>	<b>54,879.35</b>	<b>903</b>	<b>315</b>	<b>588</b>
Income<\$21,218	53,352.88	797	290	507
\$21,218-\$28,479	1,526.47	105	25	80
\$28,480-\$35,740	0.00	1	0	1
<b>Pope</b>	<b>7,106.62</b>	<b>170</b>	<b>43</b>	<b>127</b>
Income<\$21,218	6,885.19	150	39	111
\$21,218-\$28,479	221.43	20	4	16
\$28,480-\$35,740	0.00	0	0	0
<b>Pulaski</b>	<b>47,041.46</b>	<b>513</b>	<b>200</b>	<b>313</b>
Income<\$21,218	46,736.40	477	195	282
\$21,218-\$28,479	305.06	36	5	31
\$28,480-\$35,740	0.00	0	0	0
<b>Putnam</b>	<b>12,890.10</b>	<b>205</b>	<b>97</b>	<b>108</b>
Income<\$21,218	12,050.10	179	85	94
\$21,218-\$28,479	840.00	26	12	14
\$28,480-\$35,740	0.00	0	0	0
<b>Randolph</b>	<b>83,611.80</b>	<b>1,261</b>	<b>567</b>	<b>694</b>
Income<\$21,218	81,601.39	1,120	536	584
\$21,218-\$28,479	2,010.41	136	31	105
\$28,480-\$35,740	0.00	5	0	5
<b>Richland</b>	<b>66,722.88</b>	<b>909</b>	<b>383</b>	<b>526</b>
Income<\$21,218	65,355.63	790	362	428
\$21,218-\$28,479	1,367.25	118	21	97
\$28,480-\$35,740	0.00	1	0	1
<b>Rock Island</b>	<b>549,959.29</b>	<b>4,395</b>	<b>3,213</b>	<b>1,182</b>
Income<\$21,218	536,958.13	4,043	3,018	1,025
\$21,218-\$28,479	12,791.16	347	192	155
\$28,480-\$35,740	210.00	5	3	2
<b>St Clair</b>	<b>1,865,198.65</b>	<b>10,760</b>	<b>7,953</b>	<b>2,807</b>
Income<\$21,218	1,847,420.04	10,132	7,688	2,444
\$21,218-\$28,479	17,608.24	620	262	358
\$28,480-\$35,740	170.37	8	3	5

By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>1,153</b>	<b>352</b>	<b>607</b>	<b>777</b>	<b>109</b>	<b>3</b>	<b>31</b>	<b>438</b>
1,029	346	507	748	109	2	24	308
123	6	99	29	0	0	7	129
1	0	1	0	0	1	0	1
<b>626</b>	<b>95</b>	<b>351</b>	<b>261</b>	<b>106</b>	<b>2</b>	<b>18</b>	<b>231</b>
549	88	281	249	104	0	14	147
76	7	69	12	2	1	4	83
1	0	1	0	0	1	0	1
<b>1,382</b>	<b>230</b>	<b>872</b>	<b>688</b>	<b>31</b>	<b>13</b>	<b>39</b>	<b>632</b>
1,154	207	660	649	31	2	30	381
223	20	205	38	0	3	9	243
5	3	7	1	0	8	0	8
<b>3,947</b>	<b>2,130</b>	<b>2,133</b>	<b>3,504</b>	<b>402</b>	<b>22</b>	<b>64</b>	<b>1,404</b>
3,585	2,096	1,813	3,433	401	8	55	1,008
354	31	311	69	1	3	9	385
8	3	9	2	0	11	0	11
<b>719</b>	<b>166</b>	<b>612</b>	<b>254</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>298</b>
630	153	520	244	8	3	8	196
88	10	88	10	0	2	1	98
1	3	4	0	0	4	0	4
<b>367</b>	<b>41</b>	<b>278</b>	<b>120</b>	<b>8</b>	<b>3</b>	<b>7</b>	<b>165</b>
315	39	226	118	8	1	5	111
51	2	51	2	0	1	2	53
1	0	1	0	0	1	0	1
<b>784</b>	<b>119</b>	<b>489</b>	<b>372</b>	<b>27</b>	<b>2</b>	<b>14</b>	<b>273</b>
680	117	405	352	27	1	11	167
103	2	83	20	0	0	3	105
1	0	1	0	0	1	0	1
<b>143</b>	<b>27</b>	<b>100</b>	<b>66</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>47</b>
124	26	84	62	3	0	2	27
19	1	16	4	0	0	1	20
0	0	0	0	0	0	0	0
<b>391</b>	<b>122</b>	<b>240</b>	<b>261</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>112</b>
359	118	211	255	3	1	2	76
32	4	29	6	0	3	1	36
0	0	0	0	0	0	0	0
<b>183</b>	<b>22</b>	<b>139</b>	<b>56</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>80</b>
161	18	115	54	2	1	5	54
22	4	24	2	0	0	0	26
0	0	0	0	0	0	0	0
<b>1,055</b>	<b>206</b>	<b>725</b>	<b>501</b>	<b>16</b>	<b>9</b>	<b>17</b>	<b>456</b>
925	195	602	484	16	1	14	315
127	9	119	16	0	3	3	136
3	2	4	1	0	5	0	5
<b>736</b>	<b>173</b>	<b>505</b>	<b>341</b>	<b>53</b>	<b>5</b>	<b>25</b>	<b>293</b>
627	163	399	328	53	2	17	174
108	10	105	13	0	2	8	118
1	0	1	0	0	1	0	1
<b>3,252</b>	<b>1,143</b>	<b>1,875</b>	<b>2,433</b>	<b>42</b>	<b>30</b>	<b>41</b>	<b>1,291</b>
2,922	1,121	1,584	2,376	41	16	35	939
327	20	287	56	1	10	6	347
3	2	4	1	0	4	0	5
<b>6,690</b>	<b>4,070</b>	<b>3,802</b>	<b>6,479</b>	<b>370</b>	<b>37</b>	<b>78</b>	<b>2,236</b>
6,119	4,013	3,295	6,365	367	11	66	1,608
565	55	501	112	3	18	12	620
6	2	6	2	0	8	0	8

By property tax grant (approved applicants)

County	(\$) Amount in grants processed	Total number of applications approved	Awarded a property tax grant <sup>1</sup>	No grant was due
<b>Saline</b>	<b>150,654.95</b>	<b>1,674</b>	<b>742</b>	<b>932</b>
Income<\$21,218	149,145.47	1,519	720	799
\$21,218-\$28,479	1,509.48	155	22	133
\$28,480-\$35,740	0.00	0	0	0
<b>Sangamon</b>	<b>808,245.14</b>	<b>5,741</b>	<b>4,133</b>	<b>1,608</b>
Income<\$21,218	794,729.98	5,336	3,930	1,406
\$21,218-\$28,479	13,434.46	400	201	199
\$28,480-\$35,740	80.70	5	2	3
<b>Schuyler</b>	<b>23,052.34</b>	<b>350</b>	<b>159</b>	<b>191</b>
Income<\$21,218	22,072.34	299	145	154
\$21,218-\$28,479	980.00	49	14	35
\$28,480-\$35,740	0.00	2	0	2
<b>Scott</b>	<b>8,422.87</b>	<b>207</b>	<b>55</b>	<b>152</b>
Income<\$21,218	8,142.87	177	51	126
\$21,218-\$28,479	280.00	30	4	26
\$28,480-\$35,740	0.00	0	0	0
<b>Shelby</b>	<b>81,869.39</b>	<b>1,396</b>	<b>563</b>	<b>833</b>
Income<\$21,218	77,785.34	1,206	499	707
\$21,218-\$28,479	4,014.05	187	63	124
\$28,480-\$35,740	70.00	3	1	2
<b>Stark</b>	<b>18,195.86</b>	<b>228</b>	<b>124</b>	<b>104</b>
Income<\$21,218	17,565.86	200	115	85
\$21,218-\$28,479	560.00	27	8	19
\$28,480-\$35,740	70.00	1	1	0
<b>Stephenson</b>	<b>220,692.45</b>	<b>2,157</b>	<b>1,454</b>	<b>703</b>
Income<\$21,218	210,336.62	1,892	1,303	589
\$21,218-\$28,479	10,005.83	260	146	114
\$28,480-\$35,740	350.00	5	5	0
<b>Tazewell</b>	<b>375,698.13</b>	<b>3,314</b>	<b>2,310</b>	<b>1,004</b>
Income<\$21,218	364,283.62	2,973	2,133	840
\$21,218-\$28,479	11,134.51	332	173	159
\$28,480-\$35,740	280.00	9	4	5
<b>Union</b>	<b>82,722.68</b>	<b>921</b>	<b>429</b>	<b>492</b>
Income<\$21,218	81,327.10	839	405	434
\$21,218-\$28,479	1,325.58	81	23	58
\$28,480-\$35,740	70.00	1	1	0
<b>Vermilion</b>	<b>478,681.86</b>	<b>3,981</b>	<b>2,310</b>	<b>1,671</b>
Income<\$21,218	473,063.24	3,665	2,223	1,442
\$21,218-\$28,479	5,478.62	310	85	225
\$28,480-\$35,740	140.00	6	2	4
<b>Wabash</b>	<b>27,150.28</b>	<b>566</b>	<b>163</b>	<b>403</b>
Income<\$21,218	26,824.77	508	157	351
\$21,218-\$28,479	325.51	57	6	51
\$28,480-\$35,740	0.00	1	0	1
<b>Warren</b>	<b>53,434.86</b>	<b>758</b>	<b>302</b>	<b>456</b>
Income<\$21,218	52,038.89	647	281	366
\$21,218-\$28,479	1,395.97	111	21	90
\$28,480-\$35,740	0.00	0	0	0
<b>Washington</b>	<b>74,775.47</b>	<b>884</b>	<b>473</b>	<b>411</b>
Income<\$21,218	72,578.25	791	441	350
\$21,218-\$28,479	2,127.22	91	31	60
\$28,480-\$35,740	70.00	2	1	1
<b>Wayne</b>	<b>45,612.94</b>	<b>1,025</b>	<b>344</b>	<b>681</b>
Income<\$21,218	43,667.99	893	313	580
\$21,218-\$28,479	1,874.95	131	30	101
\$28,480-\$35,740	70.00	1	1	0

By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>1,199</b>	<b>475</b>	<b>904</b>	<b>652</b>	<b>87</b>	<b>5</b>	<b>8</b>	<b>431</b>
1,060	459	762	641	87	4	4	276
139	16	142	11	0	1	4	155
0	0	0	0	0	0	0	0
<b>3,942</b>	<b>1,799</b>	<b>2,123</b>	<b>3,489</b>	<b>85</b>	<b>20</b>	<b>65</b>	<b>1,479</b>
3,574	1,762	1,804	3,407	84	10	47	1,074
364	36	314	82	1	5	18	400
4	1	5	0	0	5	0	5
<b>299</b>	<b>51</b>	<b>225</b>	<b>114</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>131</b>
254	45	184	106	3	0	2	80
44	5	39	8	0	1	4	49
1	1	2	0	0	2	0	2
<b>186</b>	<b>21</b>	<b>133</b>	<b>71</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>74</b>
160	17	105	70	1	2	3	44
26	4	28	1	0	1	0	30
0	0	0	0	0	0	0	0
<b>1,185</b>	<b>211</b>	<b>860</b>	<b>476</b>	<b>34</b>	<b>7</b>	<b>20</b>	<b>517</b>
1,005	201	697	455	34	3	18	327
179	8	160	21	0	1	2	187
1	2	3	0	0	3	0	3
<b>200</b>	<b>28</b>	<b>141</b>	<b>83</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>84</b>
174	26	116	81	2	0	3	56
25	2	24	2	0	0	0	27
1	0	1	0	0	1	0	1
<b>1,836</b>	<b>321</b>	<b>1,125</b>	<b>981</b>	<b>30</b>	<b>9</b>	<b>28</b>	<b>831</b>
1,587	305	907	935	30	1	25	566
245	15	213	46	0	3	3	260
4	1	5	0	0	5	0	5
<b>2,579</b>	<b>735</b>	<b>1,555</b>	<b>1,637</b>	<b>96</b>	<b>27</b>	<b>52</b>	<b>1,075</b>
2,265	708	1,268	1,585	96	16	42	734
309	23	278	52	0	2	10	332
5	4	9	0	0	9	0	9
<b>660</b>	<b>261</b>	<b>456</b>	<b>362</b>	<b>85</b>	<b>2</b>	<b>6</b>	<b>240</b>
585	254	381	355	85	0	2	158
75	6	74	7	0	1	4	81
0	1	1	0	0	1	0	1
<b>2,642</b>	<b>1,339</b>	<b>1,736</b>	<b>2,185</b>	<b>21</b>	<b>13</b>	<b>30</b>	<b>1,034</b>
2,356	1,309	1,470	2,135	21	7	24	718
284	26	262	48	0	0	6	310
2	4	4	2	0	6	0	6
<b>471</b>	<b>95</b>	<b>297</b>	<b>267</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>185</b>
419	89	249	257	0	2	8	127
51	6	47	10	0	1	1	57
1	0	1	0	0	1	0	1
<b>635</b>	<b>123</b>	<b>451</b>	<b>282</b>	<b>11</b>	<b>0</b>	<b>2</b>	<b>280</b>
529	118	364	260	11	0	2	169
106	5	87	22	0	0	0	111
0	0	0	0	0	0	0	0
<b>752</b>	<b>132</b>	<b>577</b>	<b>280</b>	<b>12</b>	<b>6</b>	<b>18</b>	<b>299</b>
665	126	492	273	11	4	15	206
86	5	83	7	1	0	3	91
1	1	2	0	0	2	0	2
<b>887</b>	<b>138</b>	<b>645</b>	<b>329</b>	<b>39</b>	<b>4</b>	<b>14</b>	<b>343</b>
769	124	531	312	39	2	12	211
117	14	113	17	0	1	2	131
1	0	1	0	0	1	0	1

County	(\$) Amount in grants processed	Total number of applications approved	By property tax grant (approved applicants)	
			Awarded a property tax grant <sup>1</sup>	No grant was due
<b>White</b>	<b>57,742.63</b>	<b>986</b>	<b>324</b>	<b>662</b>
Income<\$21,218	56,545.76	862	306	556
\$21,218-\$28,479	1,196.87	122	18	104
\$28,480-\$35,740	0.00	2	0	2
<b>Whiteside</b>	<b>161,407.37</b>	<b>1,775</b>	<b>1,175</b>	<b>600</b>
Income<\$21,218	154,183.21	1,543	1,066	477
\$21,218-\$28,479	7,146.49	225	107	118
\$28,480-\$35,740	77.67	7	2	5
<b>Will</b>	<b>854,648.09</b>	<b>7,658</b>	<b>5,721</b>	<b>1,937</b>
Income<\$21,218	814,458.28	6,963	5,138	1,825
\$21,218-\$28,479	39,256.45	677	569	108
\$28,480-\$35,740	933.36	18	14	4
<b>Williamson</b>	<b>198,278.68</b>	<b>2,813</b>	<b>1,228</b>	<b>1,585</b>
Income<\$21,218	193,483.04	2,538	1,153	1,385
\$21,218-\$28,479	4,655.64	268	73	195
\$28,480-\$35,740	140.00	7	2	5
<b>Winnebago</b>	<b>1,203,921.94</b>	<b>9,339</b>	<b>7,250</b>	<b>2,089</b>
Income<\$21,218	1,157,796.30	8,403	6,575	1,828
\$21,218-\$28,479	45,495.64	924	666	258
\$28,480-\$35,740	630.00	12	9	3
<b>Woodford</b>	<b>32,447.46</b>	<b>457</b>	<b>245</b>	<b>212</b>
Income<\$21,218	29,668.79	376	203	173
\$21,218-\$28,479	2,708.67	80	41	39
\$28,480-\$35,740	70.00	1	1	0
<b>Undetermined</b>	<b>27,965.42</b>	<b>144</b>	<b>114</b>	<b>30</b>
Income<\$21,218	27,685.42	138	110	28
\$21,218-\$28,479	280.00	6	4	2
\$28,480-\$35,740	0.00	0	0	0
<b>Totals</b>	<b>53,467,149.32</b>	<b>359,201</b>	<b>263,842</b>	<b>95,359</b>
Income<\$21,218	52,515,253.65	333,730	249,826	83,904
\$21,218-\$28,479	933,221.66	24,966	13,739	11,227
\$28,480-\$35,740	18,674.01	505	277	228

<sup>1</sup> A “zero grant” represents an approved Form IL-1363 for which no grant was issued. Zero grants do not include applicants whose grants offset the fee for Pharmaceutical Assistance coverage.

<sup>2</sup> Part-year owners/renters are considered renters for purposes of this report.

<sup>3</sup> Only applicants residing in nursing homes that pay property tax are included under “nursing home residents.”

<sup>4</sup> “Other” includes Illinois residents served by post offices across state lines.

By eligibility		By residential category			Other information		
Seniors	Disabled	Owners	Renters <sup>2</sup>	Nursing home residents <sup>3</sup>	Qualified additional residents	Schedule P filers (no grant)	Filers with incomes >\$16,000
<b>828</b>	<b>158</b>	<b>553</b>	<b>413</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>302</b>
714	148	448	395	7	1	4	178
114	8	103	18	0	1	3	122
0	2	2	0	0	2	0	2
<b>1,485</b>	<b>290</b>	<b>1,018</b>	<b>641</b>	<b>97</b>	<b>12</b>	<b>31</b>	<b>717</b>
1,262	281	812	615	97	0	25	485
218	7	200	25	0	5	5	225
5	2	6	1	0	7	1	7
<b>6,305</b>	<b>1,353</b>	<b>3,450</b>	<b>3,659</b>	<b>421</b>	<b>51</b>	<b>117</b>	<b>2,467</b>
5,647	1,316	2,895	3,522	421	13	94	1,772
645	32	542	132	0	20	23	677
13	5	13	5	0	18	0	18
<b>2,249</b>	<b>564</b>	<b>1,635</b>	<b>1,121</b>	<b>31</b>	<b>14</b>	<b>32</b>	<b>927</b>
2,008	530	1,393	1,089	31	5	27	652
235	33	237	30	0	2	5	268
6	1	5	2	0	7	0	7
<b>6,895</b>	<b>2,444</b>	<b>4,049</b>	<b>4,903</b>	<b>318</b>	<b>48</b>	<b>175</b>	<b>2,890</b>
6,014	2,389	3,303	4,726	313	17	135	1,954
875	49	735	176	5	20	39	924
6	6	11	1	0	11	1	12
<b>417</b>	<b>40</b>	<b>248</b>	<b>179</b>	<b>25</b>	<b>2</b>	<b>8</b>	<b>186</b>
339	37	185	163	24	0	4	105
78	2	62	16	1	1	4	80
0	1	1	0	0	1	0	1
<b>67</b>	<b>77</b>	<b>23</b>	<b>113</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>26</b>
62	76	19	111	7	1	0	20
5	1	4	2	0	0	0	6
0	0	0	0	0	0	0	0
<b>253,374</b>	<b>105,827</b>	<b>137,326</b>	<b>201,980</b>	<b>16,383</b>	<b>1,522</b>	<b>3,554</b>	<b>88,046</b>
229,711	104,019	116,370	197,721	16,320	586	2,827	62,575
23,331	1,635	20,525	4,186	63	446	710	24,966
332	173	431	73	0	490	17	505

# The Pharmaceutical Assistance Program<sup>1</sup>

## Overview

The Pharmaceutical Assistance program was created in 1985 by the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act. The program was designed to give low-income senior and disabled residents access to essential medication. In June 2002, SeniorCare benefits (expanded prescription coverage or a monthly rebate) became available to qualified Form IL-1363 applicants through a partnership with the Illinois Department of Public Aid.

Each year, a person must apply for prescription coverage (Pharmaceutical Assistance or SeniorCare). Each qualified applicant is issued a prescription card (Pharmaceutical Assistance or SeniorCare), which validates his or her coverage. The participant may then purchase approved prescription medication through participating pharmacies at set costs.

## Eligibility requirements

To be eligible for prescription coverage in 2003, the applicant must have met the following requirements for age, residency, and income, and must have filed by the deadline in 2003:

### 1 Age

- The applicant must have been 65 years of age or older before January 1, 2003, *or*
- the applicant must have become 65 years of age during 2003, *or*
- the applicant must have been 16 years of age or older before January 1, 2003, and totally disabled, *or*
- the applicant must have been a widow or widower who was 63 or 64 years of age before the death of his or her spouse (if the spouse was receiving or was eligible to receive program benefits).

### 2 Residency

The applicant must have lived in Illinois at the time the application was filed.

### 3 Income

The applicant must have had a combined income in 2002 of less than

- \$21,218 if filing an application for the applicant only;
- \$28,480 if filing an application for the applicant and applicant's spouse<sup>2</sup>, or the applicant and one qualified additional resident; *or*
- \$35,740 if filing an application for the applicant, applicant's spouse<sup>2</sup> and at least one additional resident, or the applicant and at least two qualified additional residents.

However, if an applicant's 2002 income was over these limits, but he or she experienced a decrease in income, the person may have qualified for prescription coverage by filing a Schedule P, Projected Income for Pharmaceutical Assistance.

### 4 Filing deadline

The applicant must have filed 2002 Form IL-1363, Application for Circuit Breaker and Pharmaceutical Assistance, postmarked on or before December 31, 2003.

An applicant may have been eligible for prescription coverage regardless of whether or not he or she received a Circuit Breaker property tax grant.

<sup>1</sup> This section of the report is mandated by the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act (PA 83-1531).

<sup>2</sup> If applicant and spouse live together, the spouse's income must be added to applicant's income.





## Applying for benefits

To apply for prescription coverage (Pharmaceutical Assistance or SeniorCare), the applicant must have filed Form IL-1363, Application for Circuit Breaker and Pharmaceutical Assistance, marking “yes” in Step 1, Line 5, of the form. The applicant’s spouse could have also applied for prescription coverage by marking “yes” in Step 2, Line 12, of the same form. An applicant’s qualified additional resident could have also applied by marking “yes” in the respective box on Schedule B, Qualified Additional Residents. An applicant must have filed an application and met the eligibility requirements for 2002 to receive prescription coverage.

If a Circuit Breaker applicant applied for prescription coverage by mistake and received a Pharmaceutical Assistance card validating his or her participation in the program, the applicant could return the card for a refund of the annual fee (provided he or she did not use any Pharmaceutical Assistance benefits and the card was returned prior to the expiration date of the coverage).

Participants had to agree to allow the department to seek reimbursement from the participant’s private insurance benefits (third party insurer). The reimbursements received from third party insurers were deposited into the General Revenue Fund.

## Which prescription coverage did an applicant receive?

If the applicant qualified for prescription coverage on Form IL-1363, the prescription coverage the applicant received was based on the applicant’s age and income (except for qualified additional residents). Then the department issued the applicant a prescription card for the coverage for which the applicant qualified.

***If the applicant was 65 years old or older,*** the applicant may have received prescription coverage through either the Pharmaceutical Assistance program **or** SeniorCare. If the applicant was a qualified additional resident, the person was eligible for Pharmaceutical Assistance prescription coverage, **not** SeniorCare prescription coverage.

If the applicant’s income was at or below 200 percent of the federal poverty level, the person may have received SeniorCare prescription coverage. (In 2003, these amounts were \$17,960 for a single person and \$24,240 for a married couple.)

***If the applicant was disabled and not yet 65 years old,*** the applicant may have received coverage through the Pharmaceutical Assistance program. The applicant did not qualify for SeniorCare.

If the applicant became 65 years old during 2003 and qualified for SeniorCare, the person’s prescription coverage may have changed from Pharmaceutical Assistance to SeniorCare.

## Pharmaceutical Assistance

### Covered drugs

The Pharmaceutical Assistance program covered approved prescription medications used for the treatment of

- Alzheimer's disease
- arthritis
- cancer
- diabetes (including insulin and the syringes and needles used to administer insulin)
- glaucoma
- heart and blood pressure problems
- lung disease and smoking-related illnesses
- osteoporosis
- Parkinson's disease

### Costs to the participant

If a person qualified for Pharmaceutical Assistance, the annual fee was either \$5 or \$25, depending on the applicant's total income.

#### Coverage cost \$5 if

- the applicant's marital status was single and the total income was **no more than \$8,859**; *or*
- the applicant's marital status was married and living separately and the total income was **no more than \$8,859**; *or*
- the applicant's marital status was married and living together, and the total income was **no more than \$11,939**.

#### Coverage cost \$25 if

- the applicant's marital status was single and the total income was **\$8,860 or more**; *or*
- the applicant's marital status was married and living separately and the total income was **\$8,860 or more**; *or*
- the applicant's marital status was married and living together, and the total income was **\$11,940 or more**.

In addition, the participant whose coverage cost \$25 had a \$3 co-payment for each prescription. There were no co-payments for participants whose coverage cost \$5.

After the accumulated total paid by the program (the drug cost plus a dispensing fee per prescription) reached \$2,000 for the state's fiscal year (July 1 through June 30), the participant paid 20 percent of the remaining drug costs plus a co-payment, if applicable. As in prior years, if the participant wanted a brand name drug and a generic substitute was available, he or she had to pay the pharmacist the difference in price (an ancillary charge).

If an applicant qualified for Pharmaceutical Assistance, the fee for the coverage may have been deducted from the Circuit Breaker grant if the applicant qualified to receive a grant. If the grant amount did not cover the entire cost of coverage or if the applicant did not qualify for a grant, the applicant was responsible for paying the fee. Coverage was not effective until the fee was paid in full.

## SeniorCare benefits

SeniorCare benefits became available June 1, 2002 (see Page 6). If a person qualified for SeniorCare, the applicant could choose either SeniorCare prescription coverage or the \$25 monthly rebate option.

<p><b>Covered drugs</b></p>	<p>SeniorCare prescription coverage paid for</p> <ul style="list-style-type: none"> <li>■ prescription drugs in the same categories as Pharmaceutical Assistance,</li> <li>■ most other prescription drugs, and</li> <li>■ over-the-counter drugs prescribed by a doctor in these categories: analgesics, antacids, laxatives, stool softeners, and smoking cessation products.</li> </ul>
<p><b>Costs to the participant</b></p>	<p>There is no annual fee for SeniorCare; however, the participant may have had other costs for prescriptions. These costs were based on the participant's marital status and income. Income limits for SeniorCare are based on the federal poverty level which is determined annually by the federal government.</p> <p>If the applicant's marital status was</p> <ul style="list-style-type: none"> <li>■ single and the total income was <b>no more than \$8,979</b>; <i>or</i></li> <li>■ married and living separately and the total income was <b>no more than \$8,979</b>; <i>or</i></li> <li>■ married and living together, and the total income was <b>no more than \$12,119</b>;</li> </ul> <p>then SeniorCare paid up to \$1,750 of the costs of prescriptions (during the fiscal year) at no cost to the participant. After that amount, the participant paid 20% of the cost of each prescription. <b>Note:</b> If the participant chose a brand name drug when a generic was available, the participant paid the difference in price between the brand name and generic drug.</p> <p>If the applicant's marital status was</p> <ul style="list-style-type: none"> <li>■ single and the total income was <b>\$8,980 to \$17,960</b>; <i>or</i></li> <li>■ married and living separately and the total income was <b>\$8,980 to \$17,960</b>; <i>or</i></li> <li>■ married and living together, and the total income was <b>\$12,120 to \$24,240</b>;</li> </ul> <p>then the person had a copayment of \$1 for a generic drug or a brand name drug if no generic was available, or \$4 plus the difference in price between the brand name and generic drug for a brand name drug if a generic was available. After SeniorCare paid \$1,750 of the costs of prescriptions during the fiscal year, the participant paid 20% of the cost of each prescription.</p>
<p><b>SeniorCare rebate option</b></p>	<p>A person who received a SeniorCare prescription card and who had insurance that pays for prescription drugs could have chosen to cancel the SeniorCare prescription coverage and receive a \$25 monthly rebate.</p>
<p><b>Program changes resulting from legislation</b></p>	<p>There were no legislative changes affecting the statistics in this year's annual report.</p>



## **Administering the program**

The Department of Revenue administered all aspects of the Pharmaceutical Assistance program. Operational responsibility resided within the Taxpayer Services Administration, Customer Services Bureau, and Circuit Breaker and Pharmaceutical Assistance Division. Daily operations were carried out by the Pharmaceutical Assistance Section. In addition, the Telephone and Correspondence Section responded to telephone and written inquiries about Circuit Breaker grants and prescription coverage.

The Department of Revenue was responsible for the following:

- collecting coverage fees from Pharmaceutical Assistance participants.
- notifying the claims processing vendors, Express Scripts and Department of Public Aid, about each participant's coverage (Pharmaceutical Assistance or SeniorCare).
- producing and distributing prescription cards to participants verifying coverage for Pharmaceutical Assistance and, until July 1, 2003, for SeniorCare. (The Department of Public Aid began producing and distributing cards for SeniorCare on July 1, 2003.)
- forwarding SeniorCare participant information to the Illinois Department of Public Aid.
- contracting with pharmacies to participate in the Pharmaceutical Assistance program. (The claims processing vendor assumed the responsibility on July 1, 2003.)
- providing information for 638,421 applicant inquiries — 454,782 through the department's Voice Response Unit (VRU); 130,891 through Revenue Tax Specialists; and 52,748 through correspondence.
- reimbursing Express Scripts, the claims processing vendor, for the payments made to pharmacies for Pharmaceutical Assistance prescriptions.
- paying administrative fees for Pharmaceutical Assistance vendor services (claims processing and third-party liability vendors).
- collecting third-party insurance information (Pharmaceutical Assistance and SeniorCare).
- monitoring the administrative activities of Express Scripts, the claims processing vendor, and Public Consulting Group, the vendor for financial recovery of third-party liability, on behalf of the state.

## **Contract information: claims processing**

During 2003, the Department of Revenue had a claims processing contract with Express Scripts. Express Scripts is one of the nation's largest pharmacy benefit management companies.

Express Scripts administrative fees changed in July from a per claim fee to a flat percentage of the prescription amount.

- From January through June 2003, the administrative fees were:
  - \$.30 per claim, if the monthly claims volume was less than 125,000
  - \$.27 per claim, if the monthly claims volume was from 125,000 to 175,000
  - \$.24 per claim, if the monthly claims volume was greater than 175,000
  - postage costs
- From July through December 2003, the administrative fee was 14% of the prescription amount.

Express Scripts used electronic data processing capabilities to

- examine each claim for payment,
- check for duplicate claims,
- review drug prices,





### **Drug formulary and rebates**

- check for any irregularities,
- determine the additional 20 percent payment required when a participant's \$2,000 fiscal year spending limit was reached,
- determine the cost difference between generic and brand name drugs, and
- perform pharmacy audits.

The Department of Revenue continued to use a formulary list of drugs (Preferred Product Formulary) to help control the cost of drugs. The formulary was provided to program participants with instructions to share it with their doctor. If a doctor prescribed a drug that was not on the list, the pharmacist could call the doctor to see if a formulary drug could be substituted. If the doctor agreed, the formulary drug was dispensed.

Use of formulary drugs allowed the department to be eligible for manufacturer drug rebates through contracts negotiated by Express Scripts with the pharmaceutical manufacturers. The department reduced its drug payments to Express Scripts by the amounts of the rebates as the rebates became available. Rebates received from the manufacturers during 2003 totaled \$692,688.

### **AlertCare**

AlertCare is Express Script's drug utilization review service that allows pharmacists to monitor and evaluate those prescriptions dispensed through the Pharmaceutical Assistance program. The primary emphasis of AlertCare is to enhance the quality of care for program participants by ensuring appropriate drug therapy. AlertCare allows for the detection of inappropriate dosages, drug prescription duplication, drug interaction, and drugs that are not cost effective. If an inadequate therapy is detected, Express Scripts mails information to prescribing physicians to make them aware of potential problems.

### **Pharmacy audits**

Express Scripts conducted 39 on-site audits of pharmacies. These pharmacies were chosen based on unusual claims submission patterns, random selection, or complaints received from program participants. The on-site audit recoveries totaled \$6,276.

In addition to on-site audits, Express Scripts also conducted desk audits of high dollar claims submitted or other unusual claims submission patterns. The desk audits recovered \$17,884. Total audit recoveries (on-site and desk) in 2003 totaled \$24,159.

### **Contract information: financial recovery of third-party liability**

In 2003, Public Consulting Group (PCG) was under contract for third-party coordination of benefits. During 2003, PCG transferred a total of \$2,741,069 to Illinois state government. PCG was paid \$378,685 for its collection efforts.

In 2003, the Department of Revenue continued to receive Medicaid information from the Department of Public Aid. Using this information, the Department of Revenue was able to prevent duplicate coverage by identifying applicants who already had prescription coverage through Medicaid. This screening helped ensure that Illinois received its federal matching funds.



## How to get help

### General information

The Department of Revenue provides a variety of services designed to help provide information about the programs and allow an applicant to check the status of his or her application.

### Internet service

The Department of Revenue provides information that can be accessed on the Internet at **www.ILtax.com**. Through the Web site, a person can download forms and instructions; file an application (if qualified); send email inquiries; read the annual report; and check the status of an application for a Circuit Breaker grant or prescription coverage.

### Telephone assistance

The Department of Revenue provides an automated telephone service that can be accessed 24 hours a day, 7 days a week. This telephone system provides general program information and allows applicants to check on the status of their Circuit Breaker grant or prescription coverage.

The Department of Revenue's telephone limiting system allows a maximum of three calls in a seven-day period to our toll-free assistance line during business hours. If a fourth call is made during business hours in that seven-day period, a prerecorded message informs the caller that the allotted number of calls has been exceeded and that the status of the application can be checked using the automated system during nonbusiness hours. The purpose of this system is to provide better access to all individuals who need assistance.

Call: 1 800 624-2459  
1 800 544-5304 TDD (telecommunications device for the deaf)

### Other customer services

The Department of Revenue provided speakers and training sessions about how to fill out Form IL-1363 and related forms. Department employees also participated in fairs and other events, where information and application forms were distributed.

A brochure entitled "Pharmaceutical Assistance" (PIO-31) was available which explained how the program works.

An instructional video was produced and was available to area agencies on aging and other groups assisting senior and disabled citizens.

Additional information could be obtained by writing or calling the Springfield office weekdays between 8 a.m. and 5 p.m. Those interested could

write: PHARMACEUTICAL ASSISTANCE SECTION  
ILLINOIS DEPARTMENT OF REVENUE  
PO BOX 19021  
SPRINGFIELD IL 62794-9021

call: 1 800 624-2459  
1 800 544-5304 TDD (telecommunications device for the deaf)



### How to order forms

Circuit Breaker/Pharmaceutical Assistance application forms could be ordered at any time. Those interested could

call: 1 800 356-6302 24-hour Forms Order Line

call: 217 785-3400 "Illinois Tax Fax," the fax-on-demand service

visit: the department's Web site at **[www.Iltax.com](http://www.Iltax.com)**

# Pharmaceutical Assistance Program Statistics

## Overview

Paid claims activity during each given calendar year (reporting period and previous five years)

Year	1998	1999	2000	2001	2002	2003
Pharmaceutical Assistance	47,647	50,182	52,712	170,075	51,814	56,934
SeniorCare <sup>1</sup>					148,139	170,771
Total participants					<b>199,944</b>	<b>227,705</b>
Schedule P participants <sup>2</sup>				1,372	3,012	3,554
Qualified additional residents issued coverage				123	95	110

**The following statistics are only for the Pharmaceutical Assistance program.**

Monthly average number of participants	50,022	49,186	51,823	139,826	107,816	54,372
Number of prescriptions billed	1,171,547	1,208,815	1,267,808	4,020,485	3,321,212	1,747,282
Amount paid by program for prescriptions	\$31,098,811	\$34,815,790	\$38,836,920	\$145,356,229	\$127,431,274	\$67,362,930
Cost for Express Scripts	\$610,023	\$480,939	\$498,778	\$809,999	\$1,000,317	\$386,881
IDOR administrative expenses	\$454,900	\$471,400	\$801,000	\$1,543,000	\$4,068,000 <sup>3</sup>	\$3,515,800
Average number of prescriptions per participant	23.42	24.58	24.46	28.75	30.80	32.14
Average amount paid by the program per prescription	\$26.55	\$28.80	\$30.63	\$36.15	\$38.37	\$39.07
Annualized amount paid by the program per participant	\$621.70	\$707.84	\$749.42	\$1,039.55	\$1,181.93	\$1,255.66
Coordination of benefits received	\$137,497	\$718,589	\$712,868	\$2,450,741	\$4,828,375	\$1,504,354

<sup>1</sup> In 2002, SeniorCare benefits were added to the prescription benefits available on the Form IL-1363. This is the number of persons enrolled in SeniorCare at the end of the year who would have otherwise received Pharmaceutical Assistance coverage.

<sup>2</sup> Number of persons approved to purchase Pharmaceutical Assistance coverage based on filing Schedule P.

<sup>3</sup> See Page 8 for an explanation of administrative costs.

Source: Illinois Department of Revenue and Express Scripts



# Pharmaceutical Assistance Program Statistics

## Miscellaneous Information

Paid claims activity during 2003 calendar year

### Participant information

Number of requests received . . . . .	276,646
Average monthly number of participants (new and renewed) . . . . .	205,972
Number of inquiries answered (voice response unit, telephone, and correspondence for Circuit Breaker and Pharmaceutical inquiries) . . . . .	638,421
Number of participants who reached the \$2,000 limit (\$5 coverage) . . . . .	614
Number of participants who reached the \$2,000 limit (\$25 coverage). . . . .	9,568
Number of participants who reached the \$2,000 limit (total). . . . .	10,182
Number of participants who paid ancillary charges* (\$5 coverage) . . . . .	216
Number of participants who paid ancillary charges* (\$25 coverage) . . . . .	6,955
Number of participants who paid ancillary charges* (total). . . . .	7,171

### Financial information

#### Cost to participants

Amount in annual fees (exchange of grant for pharmaceutical coverage) . . .	\$1,004,302
Amount in annual fees (direct payment) . . . . .	\$610,439
Amount in refunds. . . . .	\$273,697
Amount participants paid in co-payments (\$5 coverage). . . . .	\$0
Amount participants paid in co-payments (\$25 coverage). . . . .	\$658,210
Amount participants paid in co-payments (total). . . . .	\$658,210
Amount participants paid after reaching the \$2,000 limit (\$5 coverage) . . . . .	\$207,275
Amount participants paid after reaching the \$2,000 limit (\$25 coverage) . . . . .	\$1,004,732
Amount participants paid after reaching the \$2,000 limit (total). . . . .	\$1,212,007
Amount participants paid in ancillary charges* (\$5 coverage) . . . . .	\$17,166
Amount participants paid in ancillary charges* (\$25 coverage) . . . . .	\$524,580
Amount participants paid in ancillary charges* (total). . . . .	\$541,746

#### Cost to Department of Revenue

Amount in prescription claims (63,698 billed) (\$5 coverage) . . . . .	\$2,737,950
Amount in prescription claims (1,683,384 billed) (\$25 coverage) . . . . .	\$65,535,736
Amount in prescription claims (1,747,282 billed) (total) . . . . .	\$68,273,686
Amount in administrative fees (Express Scripts). . . . .	\$386,881

\* Amount paid by participants receiving a brand name drug when a generic drug is available.

Source: Illinois Department of Revenue and Express Scripts

# Pharmaceutical Assistance Program Statistics

## Miscellaneous Information

Paid claims activity during 2003 calendar year

### Prescription information

Average number of billed prescriptions per participant (per month) (\$5 coverage) <sup>1</sup>	1.81
Average number of billed prescriptions per participant (per month) (\$25 coverage) <sup>2</sup>	2.73
Average number of billed prescriptions per participant (annualized) (\$5 coverage) <sup>3</sup>	21.72
Average number of billed prescriptions per participant (annualized) (\$25 coverage) <sup>4</sup>	32.76
Average cost per billed prescription (dispensing fee included) (\$5 coverage) <sup>5</sup> . . .	\$42.98
Average cost per billed prescription (dispensing fee included) (\$25 coverage) <sup>6</sup> . . .	\$38.93
Average amount billed per participant (annualized) (\$5 coverage) <sup>7</sup> . . . . .	\$936.16
Average amount billed per participant (annualized) (\$25 coverage) <sup>8</sup> . . . . .	\$1,273.82

<sup>1</sup> 63,698 prescriptions / 35,096 participant months of service = 1.81 per month

<sup>2</sup> 1,683,584 prescriptions / 617,377 participant months of service = 2.73 per month

<sup>3</sup> 1.81 X 12 = 21.72

<sup>4</sup> 2.73 X 12 = 32.76

<sup>5</sup> \$2,737,950 / 63,698 prescriptions = \$42.98

<sup>6</sup> \$65,535,736 / 1,683,584 prescriptions = \$38.93

<sup>7</sup> \$2,737,950 / 35,096 participant months of service = \$78.01 per month; \$78.01 X 12 = \$936.16

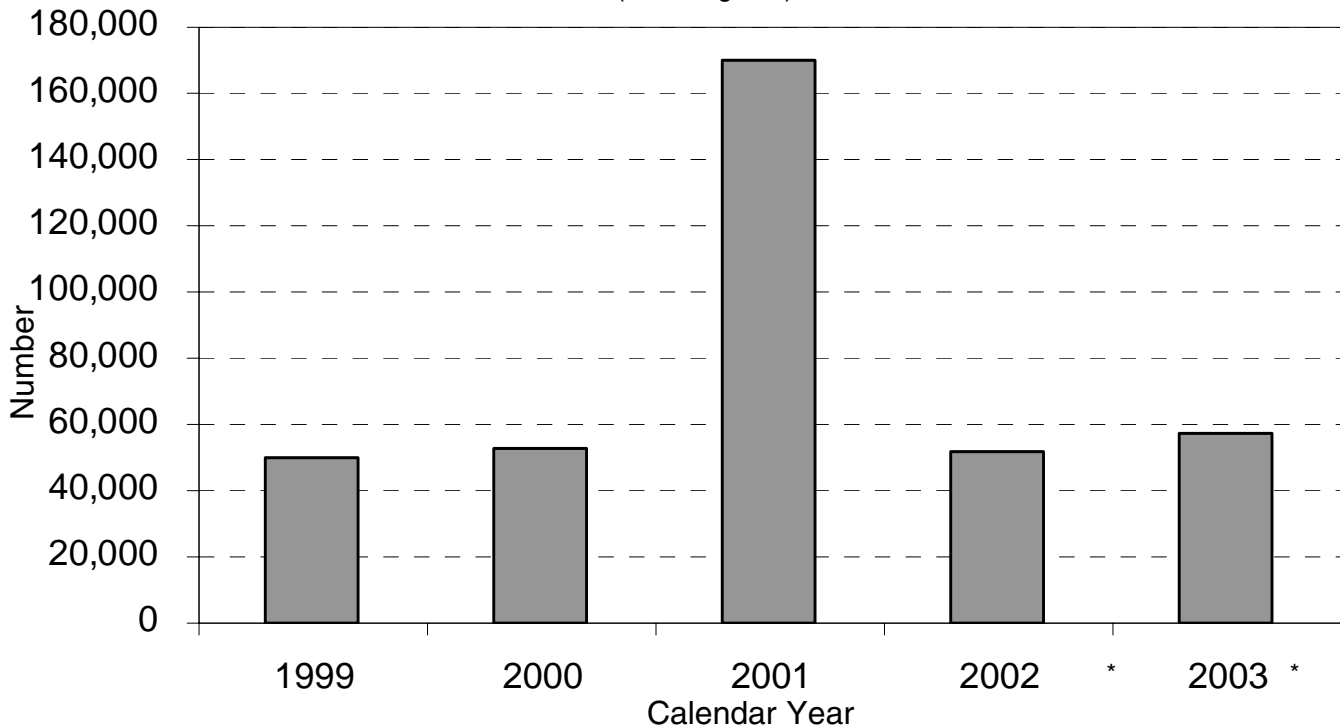
<sup>8</sup> \$65,535,736 / 617,377 participant months of service = \$106.15 per month;  
\$106.15 X 12 = \$1,273.82

Source: Illinois Department of Revenue and Express Scripts

# Pharmaceutical Assistance Program Statistics

## Number of Participants

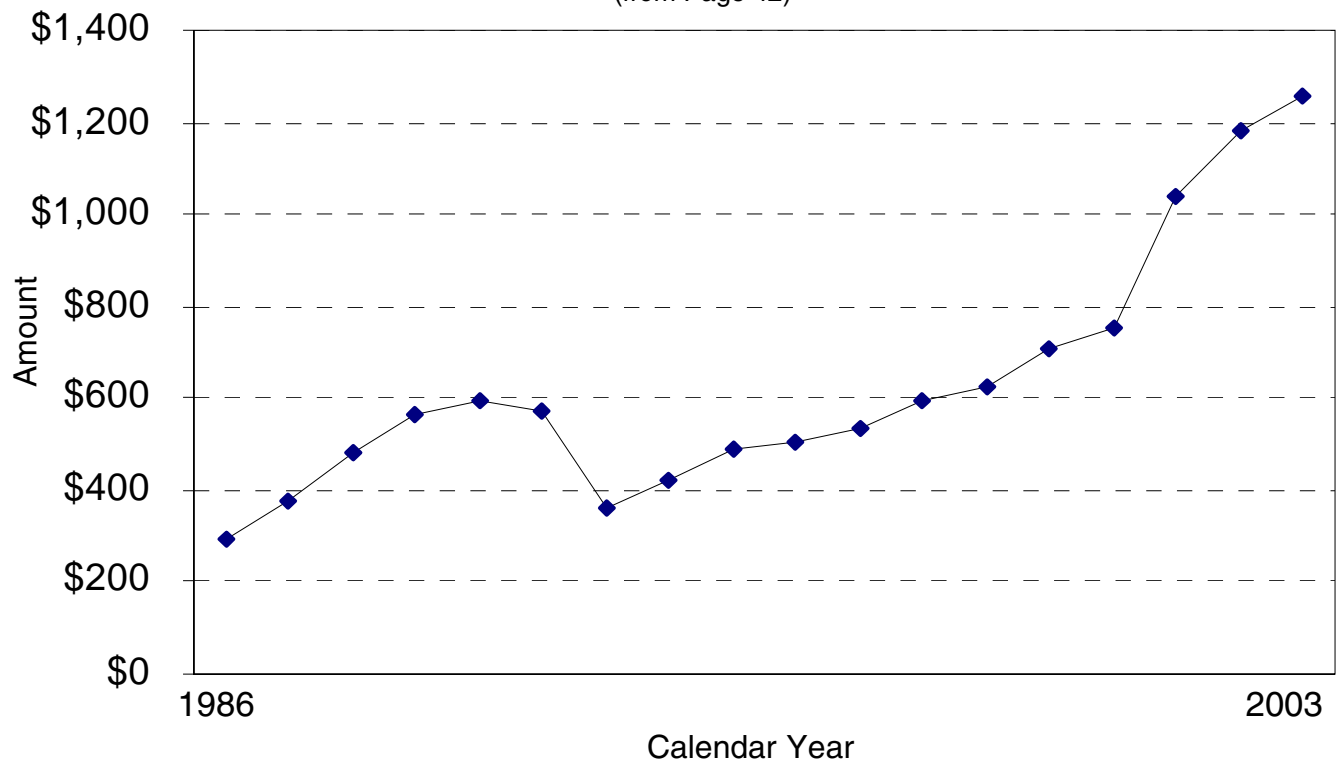
(from Page 42)



\* See Pages 6 and 7 for an explanation of changes to Pharmaceutical Assistance program. SeniorCare participants are not included in this graph.

## Annualized Amount Paid by the Program per Participant

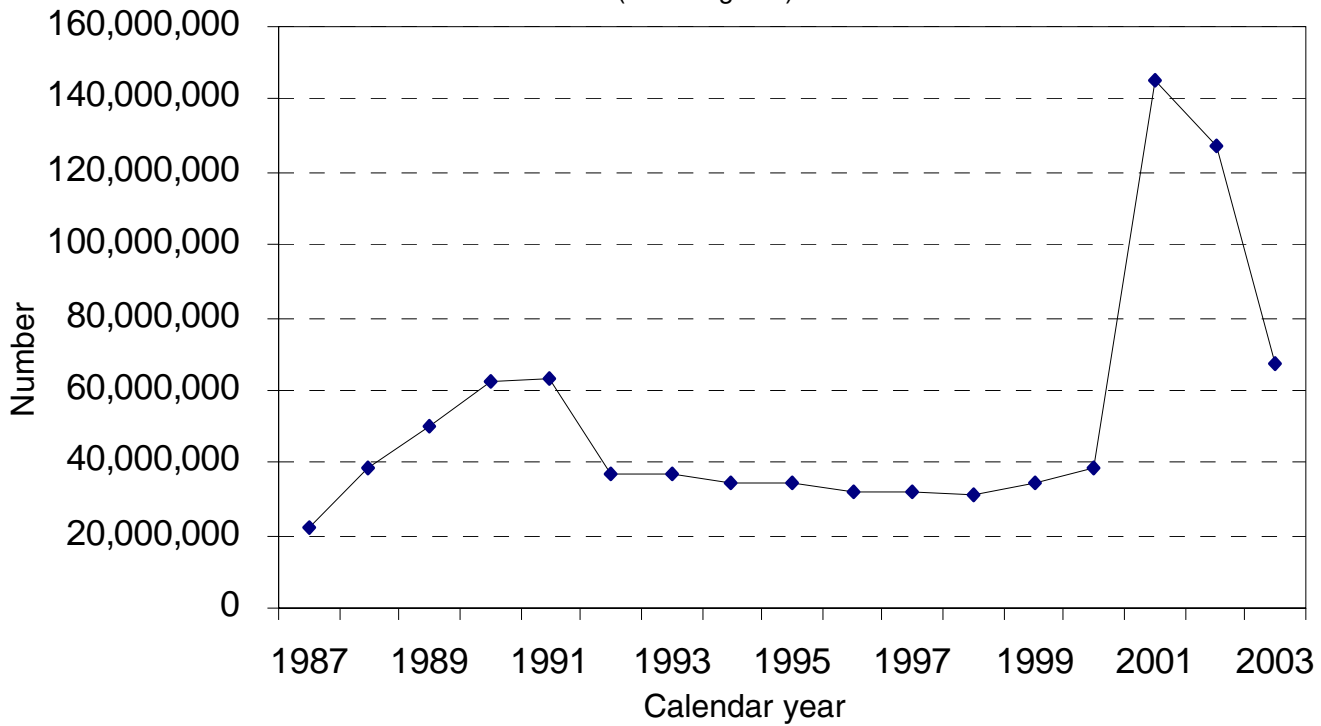
(from Page 42)



# Pharmaceutical Assistance Program Statistics

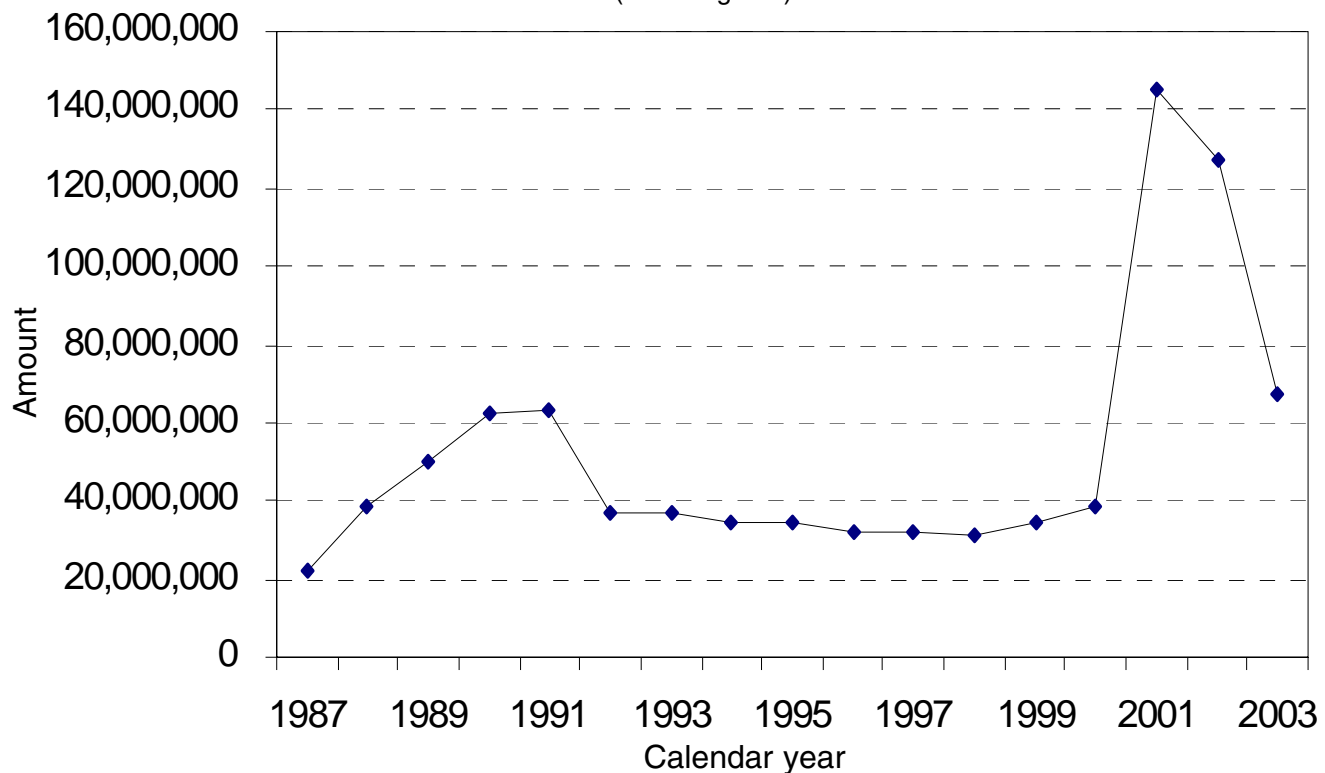
## Number of Prescriptions Billed

(from Page 42)



## Amount Paid by Program for Prescriptions

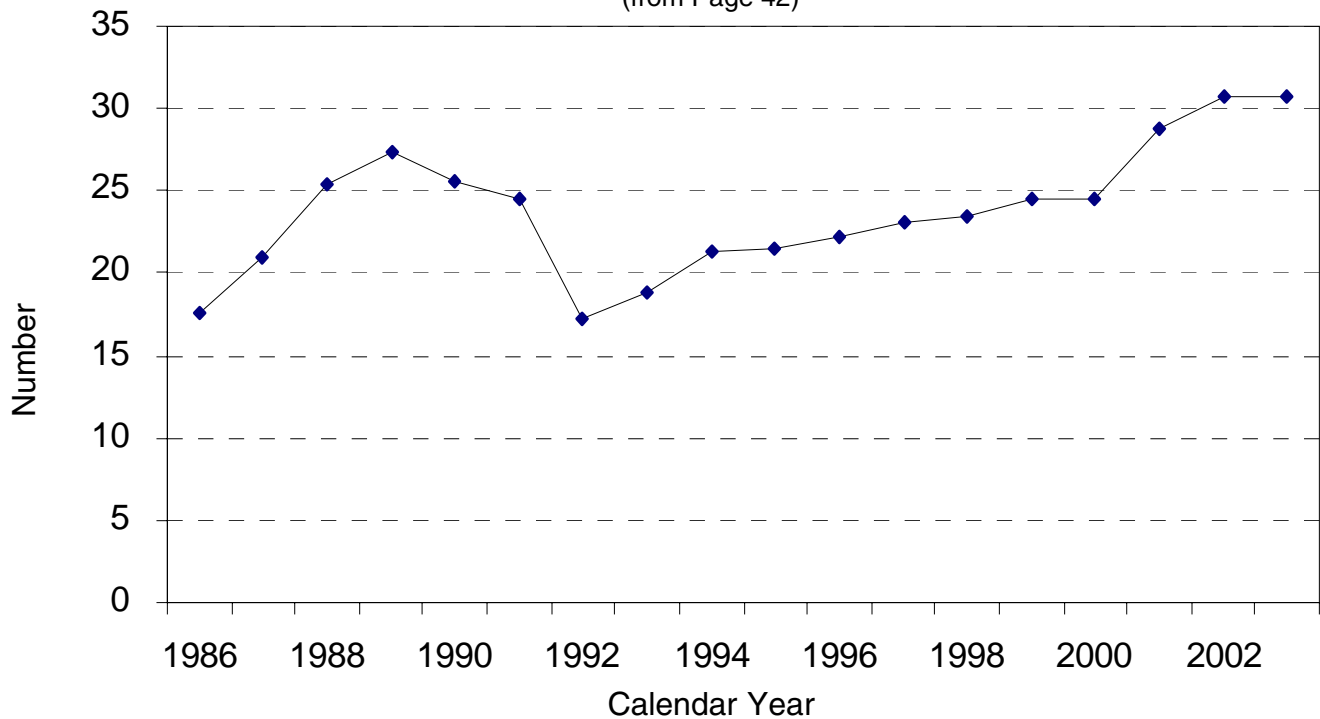
(from Page 42)



# Pharmaceutical Assistance Program Statistics

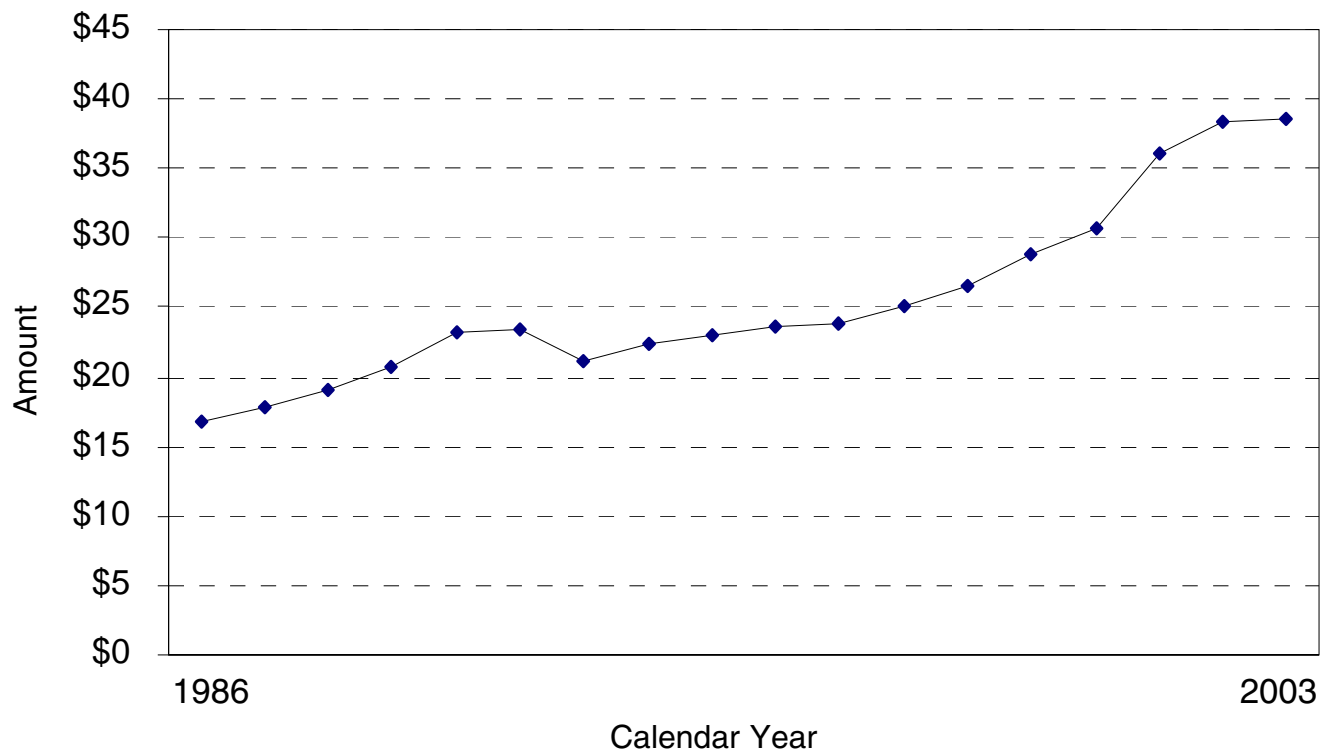
## Average Number of Prescriptions per Participant

(from Page 42)



## Average Amount Paid by the Program per Prescription

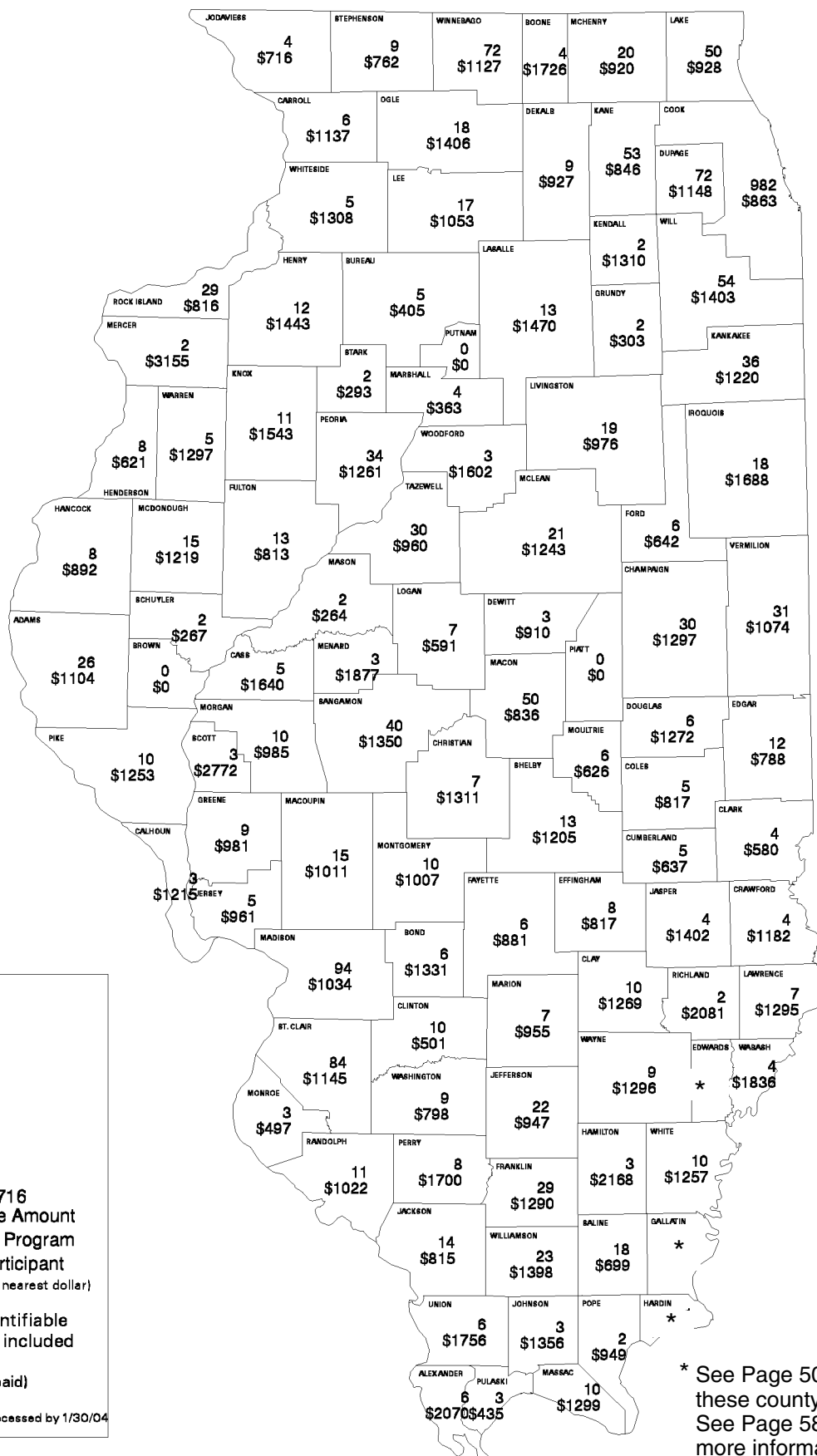
(from Page 42)



# Pharmaceutical Assistance Program Statistics

Number of Participants by County (\$5 Coverage)

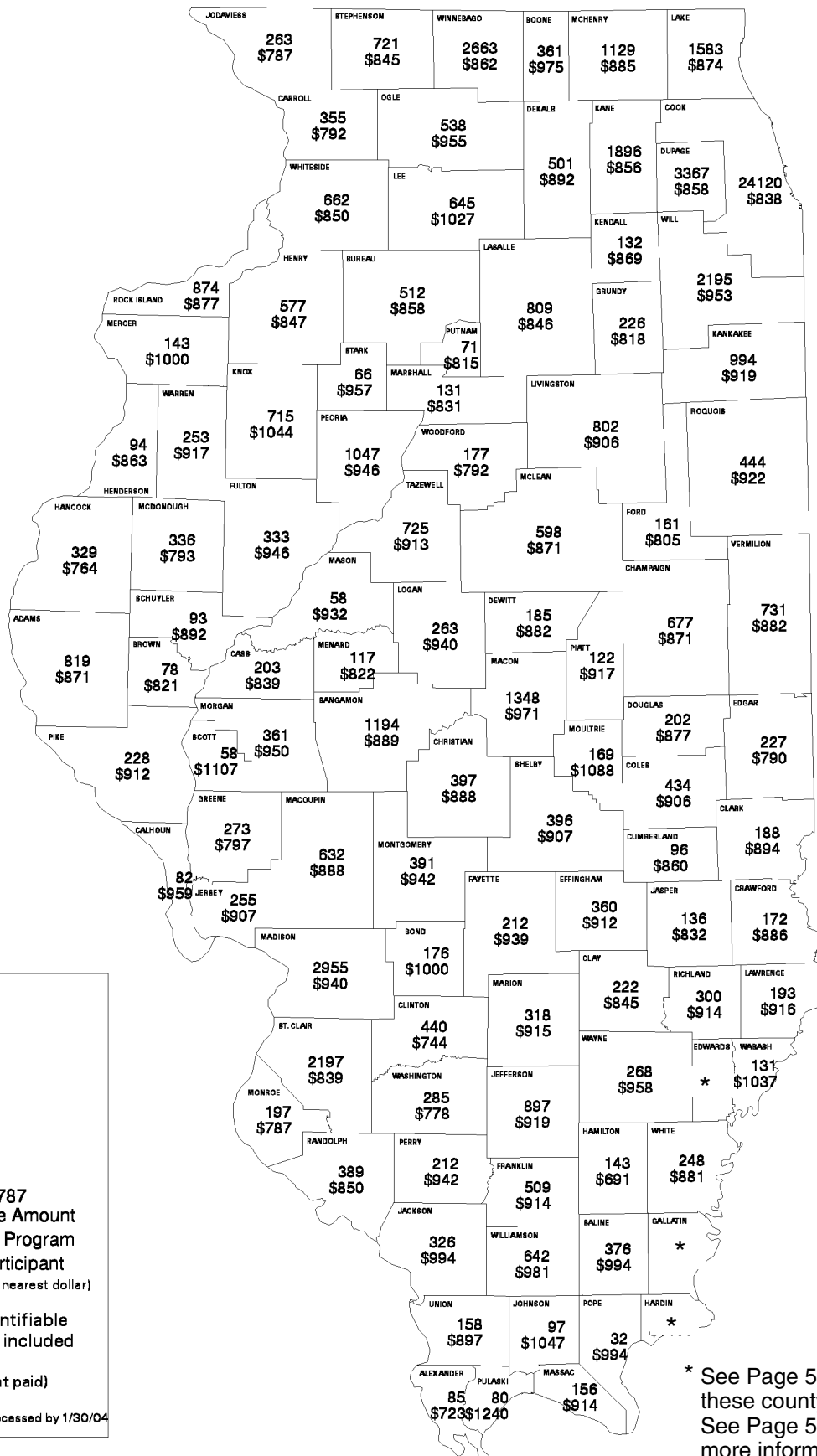
Average Amount Paid by Program per Participant by County (\$5 Coverage)



# Pharmaceutical Assistance Program Statistics

Number of Participants by County (\$25 Coverage)

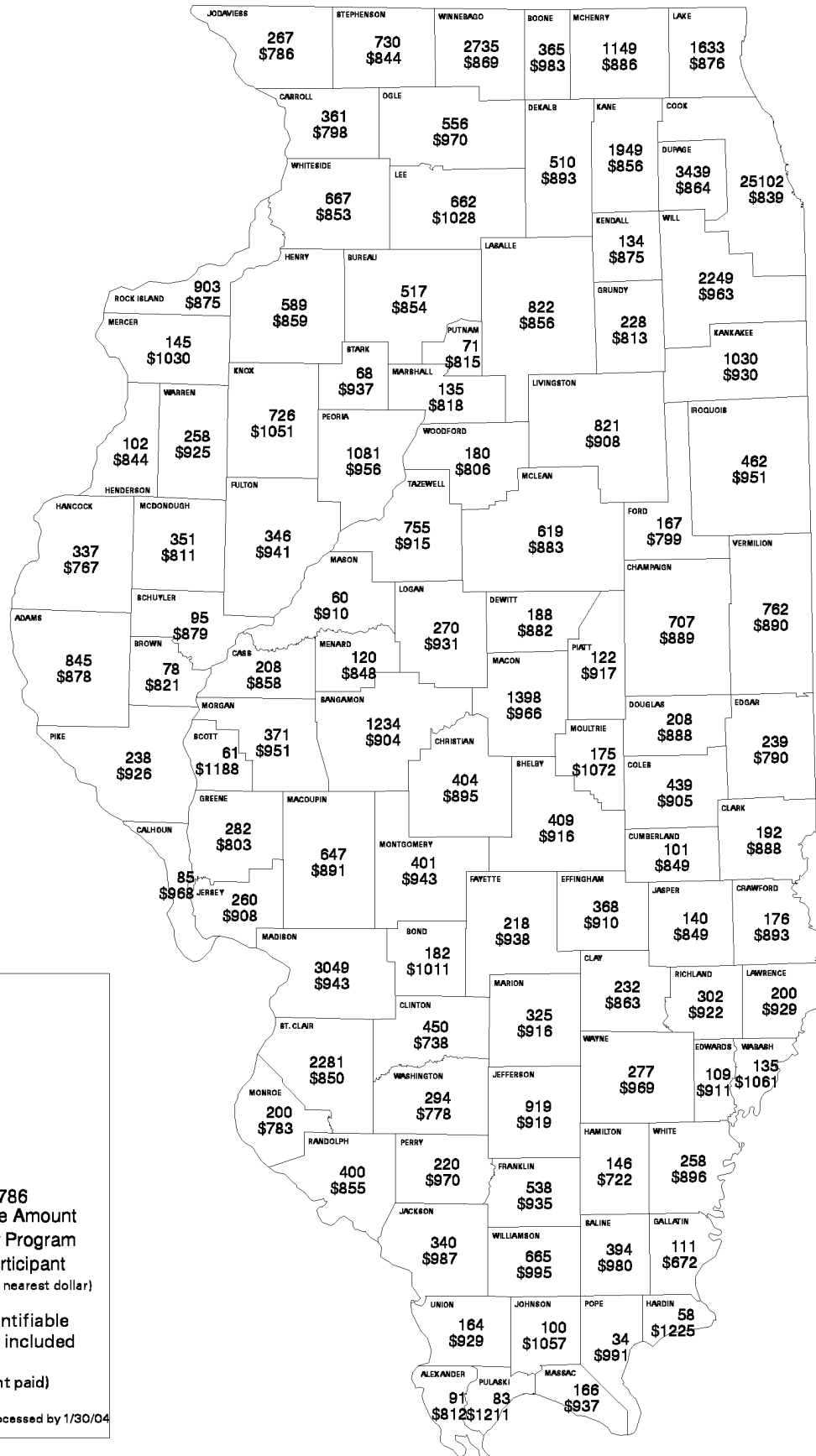
Average Amount Paid by Program per Participant by County (\$25 Coverage)



# Pharmaceutical Assistance Program Statistics

## Number of Participants by County (All Participants)

## Average Amount Paid by Program per Participant by County (All Participants)

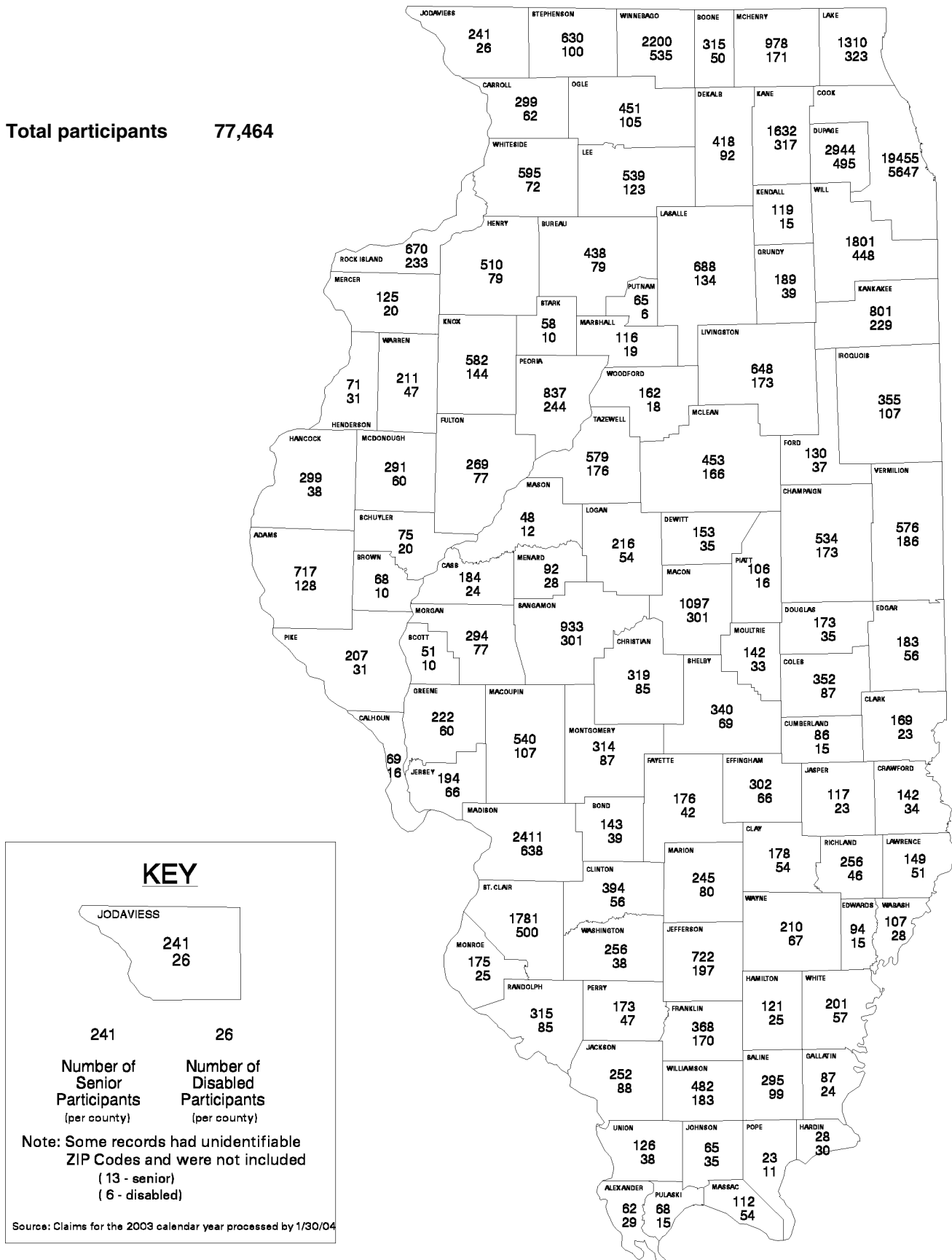




## Pharmaceutical Assistance Program Statistics

### Number of Senior Participants by County (All Participants)

### Number of Disabled Participants by County (All Participants)



# Pharmaceutical Assistance Program Statistics

## Pharmaceutical Coverage Information by County (by Participant's Address)

Paid claims activity during 2003 processed by 12/31/03

County		Number of participants	Number of prescriptions paid	Amount paid by program (\$)
Adams	(\$5 coverage)	26	627	28,714.00
	(\$25 coverage)	819	18,236	712,968.96
	(total)	845	18,863	741,682.96
Alexander	(\$5 coverage)	6	224	12,418.98
	(\$25 coverage)	85	1,487	61,429.49
	(total)	91	1,711	73,848.47
Bond	(\$5 coverage)	6	331	7,986.56
	(\$25 coverage)	176	4,781	176,031.62
	(total)	182	5,112	184,018.18
Boone	(\$5 coverage)	4	172	6,903.89
	(\$25 coverage)	361	8,174	351,897.15
	(total)	365	8,346	358,801.04
Brown	(\$5 coverage)	0	0	0.00
	(\$25 coverage)	78	1,416	64,020.73
	(total)	78	1,416	64,020.73
Bureau	(\$5 coverage)	5	43	2,024.33
	(\$25 coverage)	512	12,094	439,264.43
	(total)	517	12,137	441,288.76
Calhoun	(\$5 coverage)	3	98	3,643.60
	(\$25 coverage)	82	2,114	78,635.56
	(total)	85	2,212	82,279.16
Carroll	(\$5 coverage)	6	106	6,822.04
	(\$25 coverage)	355	7,236	281,242.55
	(total)	361	7,342	288,064.59
Cass	(\$5 coverage)	5	193	8,202.21
	(\$25 coverage)	203	4,420	170,231.71
	(total)	208	4,613	178,433.92
Champaign	(\$5 coverage)	30	861	38,916.92
	(\$25 coverage)	677	17,015	589,389.85
	(total)	707	17,876	628,306.77
Christian	(\$5 coverage)	7	170	9,175.45
	(\$25 coverage)	397	9,077	352,552.98
	(total)	404	9,247	361,728.43
Clark	(\$5 coverage)	4	53	2,318.88
	(\$25 coverage)	188	4,463	168,127.13
	(total)	192	4,516	170,446.01
Clay	(\$5 coverage)	10	295	12,688.58
	(\$25 coverage)	222	5,312	187,507.83
	(total)	232	5,607	200,196.41
Clinton	(\$5 coverage)	10	142	5,009.97
	(\$25 coverage)	440	9,500	327,149.59
	(total)	450	9,642	332,159.56
Coles	(\$5 coverage)	5	147	4,086.53
	(\$25 coverage)	434	10,281	393,336.51
	(total)	439	10,428	397,423.04
Cook	(\$5 coverage)	982	19,781	847,842.36
	(\$25 coverage)	24,120	507,580	20,206,327.34
	(total)	25,102	527,361	21,054,169.70

County		Number of participants	Number of prescriptions paid	Amount paid by program (\$)
Crawford	(\$5 coverage)	4	158	4,729.62
	(\$25 coverage)	172	4,172	152,454.62
	(total)	176	4,330	157,184.24
Cumberland	(\$5 coverage)	5	77	3,184.01
	(\$25 coverage)	96	2,292	82,605.31
	(total)	101	2,369	85,789.32
DeKalb	(\$5 coverage)	9	240	8,347.00
	(\$25 coverage)	501	10,960	447,011.22
	(total)	510	11,200	455,358.22
DeWitt	(\$5 coverage)	3	66	2,731.11
	(\$25 coverage)	185	3,885	163,097.28
	(total)	188	3,951	165,828.39
Douglas	(\$5 coverage)	6	152	7,631.65
	(\$25 coverage)	202	4,689	177,095.99
	(total)	208	4,841	184,727.64
DuPage	(\$5 coverage)	72	1,607	82,667.32
	(\$25 coverage)	3,367	70,024	2,889,138.25
	(total)	3,439	71,631	2,971,805.57
Edgar	(\$5 coverage)	12	278	9,455.87
	(\$25 coverage)	227	5,083	179,257.17
	(total)	239	5,361	188,713.04
Edwards	(\$5 coverage)	*	*	*
	(\$25 coverage)	*	*	*
	(total)	109	2,583	99,288.26
Effingham	(\$5 coverage)	8	150	6,532.48
	(\$25 coverage)	360	9,047	328,201.04
	(total)	368	9,197	334,733.52
Fayette	(\$5 coverage)	6	152	5,285.86
	(\$25 coverage)	212	5,206	199,167.37
	(total)	218	5,358	204,453.23
Ford	(\$5 coverage)	6	92	3,853.25
	(\$25 coverage)	161	3,781	129,661.45
	(total)	167	3,873	133,514.70
Franklin	(\$5 coverage)	29	784	37,396.84
	(\$25 coverage)	509	12,309	465,377.40
	(total)	538	13,093	502,774.24
Fulton	(\$5 coverage)	13	219	10,570.12
	(\$25 coverage)	333	8,319	314,884.27
	(total)	346	8,538	325,454.39
Gallatin	(\$5 coverage)	*	*	*
	(\$25 coverage)	*	*	*
	(total)	111	1,889	74,629.31
Greene	(\$5 coverage)	9	317	8,830.73
	(\$25 coverage)	273	5,668	217,716.99
	(total)	282	5,985	226,547.72
Grundy	(\$5 coverage)	2	14	606.77
	(\$25 coverage)	226	4,908	184,766.76
	(total)	228	4,922	185,373.53
Hamilton	(\$5 coverage)	3	142	6,504.26
	(\$25 coverage)	143	2,644	98,880.56
	(total)	146	2,786	105,384.82

County		Number of participants	Number of prescriptions paid	Amount paid by program (\$)
Hancock	(\$5 coverage)	8	252	7,136.31
	(\$25 coverage)	329	6,792	251,455.45
	(total)	337	7,044	258,591.76
Hardin	(\$5 coverage)	*	*	*
	(\$25 coverage)	*	*	*
	(total)	58	1,890	71,049.53
Henderson	(\$5 coverage)	8	133	4,965.23
	(\$25 coverage)	94	1,979	81,096.16
	(total)	102	2,112	86,061.39
Henry	(\$5 coverage)	12	348	17,317.46
	(\$25 coverage)	577	13,668	488,695.22
	(total)	589	14,016	506,012.68
Iroquois	(\$5 coverage)	18	635	30,390.21
	(\$25 coverage)	444	10,356	409,191.43
	(total)	462	10,991	439,581.64
Jackson	(\$5 coverage)	14	245	11,416.48
	(\$25 coverage)	326	8,134	324,132.45
	(total)	340	8,379	335,548.93
Jasper	(\$5 coverage)	4	88	5,608.25
	(\$25 coverage)	136	3,230	113,207.71
	(total)	140	3,318	118,815.96
Jefferson	(\$5 coverage)	22	549	20,838.47
	(\$25 coverage)	897	21,263	824,052.44
	(total)	919	21,812	844,890.91
Jersey	(\$5 coverage)	5	135	4,805.72
	(\$25 coverage)	255	6,035	231,198.06
	(total)	260	6,170	236,003.78
Jo Daviess	(\$5 coverage)	4	61	2,863.21
	(\$25 coverage)	263	5,282	206,869.07
	(total)	267	5,343	209,732.28
Johnson	(\$5 coverage)	3	77	4,067.70
	(\$25 coverage)	97	2,468	101,601.15
	(total)	100	2,545	105,668.85
Kane	(\$5 coverage)	53	966	44,831.00
	(\$25 coverage)	1,896	42,442	1,623,477.17
	(total)	1,949	43,408	1,668,308.17
Kankakee	(\$5 coverage)	36	1,139	43,930.30
	(\$25 coverage)	994	23,699	913,938.13
	(total)	1,030	24,838	957,868.43
Kendall	(\$5 coverage)	2	22	2,619.43
	(\$25 coverage)	132	3,064	114,673.13
	(total)	134	3,086	117,292.56
Knox	(\$5 coverage)	11	495	16,972.93
	(\$25 coverage)	715	18,136	746,375.44
	(total)	726	18,631	763,348.37
Lake	(\$5 coverage)	50	1,085	46,381.59
	(\$25 coverage)	1,583	32,456	1,383,506.78
	(total)	1,633	33,541	1,429,888.37
LaSalle	(\$5 coverage)	13	469	19,115.95
	(\$25 coverage)	809	18,457	684,662.73
	(total)	822	18,926	703,778.68

County		Number of participants	Number of prescriptions paid	Amount paid by program (\$)
Lawrence	(\$5 coverage)	7	268	9,064.58
	(\$25 coverage)	193	4,987	176,735.62
	(total)	200	5,255	185,800.20
Lee	(\$5 coverage)	17	449	17,900.97
	(\$25 coverage)	645	17,667	662,466.86
	(total)	662	18,116	680,367.83
Livingston	(\$5 coverage)	19	534	18,539.19
	(\$25 coverage)	802	19,497	726,729.57
	(total)	821	20,031	745,268.76
Logan	(\$5 coverage)	7	112	4,140.23
	(\$25 coverage)	263	6,527	247,125.54
	(total)	270	6,639	251,265.77
McDonough	(\$5 coverage)	15	529	18,281.27
	(\$25 coverage)	336	7,585	266,394.96
	(total)	351	8,114	284,676.23
McHenry	(\$5 coverage)	20	368	18,408.48
	(\$25 coverage)	1,129	24,567	999,432.41
	(total)	1,149	24,935	1,017,840.89
McLean	(\$5 coverage)	21	652	26,103.10
	(\$25 coverage)	598	13,434	520,665.71
	(total)	619	14,086	546,768.81
Macon	(\$5 coverage)	50	1,264	41,789.92
	(\$25 coverage)	1,348	33,296	1,308,755.35
	(total)	1,398	34,560	1,350,545.27
Macoupin	(\$5 coverage)	15	365	15,164.33
	(\$25 coverage)	632	14,513	561,441.85
	(total)	647	14,878	576,606.18
Madison	(\$5 coverage)	94	2,174	97,194.21
	(\$25 coverage)	2,955	69,429	2,777,956.62
	(total)	3,049	71,603	2,875,150.83
Marion	(\$5 coverage)	7	185	6,681.58
	(\$25 coverage)	318	7,997	291,009.42
	(total)	325	8,182	297,691.00
Marshall	(\$5 coverage)	4	44	1,450.60
	(\$25 coverage)	131	2,954	108,917.66
	(total)	135	2,998	110,368.26
Mason	(\$5 coverage)	2	29	527.49
	(\$25 coverage)	58	1,409	54,049.32
	(total)	60	1,438	54,576.81
Massac	(\$5 coverage)	10	307	12,993.50
	(\$25 coverage)	156	3,886	142,617.94
	(total)	166	4,193	155,611.44
Menard	(\$5 coverage)	3	79	5,632.25
	(\$25 coverage)	117	2,654	96,121.54
	(total)	120	2,733	101,753.79
Mercer	(\$5 coverage)	2	147	6,309.01
	(\$25 coverage)	143	3,693	143,006.30
	(total)	145	3,840	149,315.31
Monroe	(\$5 coverage)	3	46	1,490.98
	(\$25 coverage)	197	4,360	155,016.72
	(total)	200	4,406	156,507.70

County		Number of participants	Number of prescriptions paid	Amount paid by program (\$)
Montgomery	(\$5 coverage)	10	311	10,072.44
	(\$25 coverage)	391	9,542	368,202.56
	(total)	401	9,853	378,275.00
Morgan	(\$5 coverage)	10	325	9,853.41
	(\$25 coverage)	361	8,995	342,885.09
	(total)	371	9,280	352,738.50
Moultrie	(\$5 coverage)	6	97	3,757.49
	(\$25 coverage)	169	4,832	183,900.55
	(total)	175	4,929	187,658.04
Ogle	(\$5 coverage)	18	590	25,311.38
	(\$25 coverage)	538	13,529	513,925.49
	(total)	556	14,119	539,236.87
Peoria	(\$5 coverage)	34	1,036	42,863.12
	(\$25 coverage)	1,047	25,694	990,297.07
	(total)	1,081	26,730	1,033,160.19
Perry	(\$5 coverage)	8	379	13,603.27
	(\$25 coverage)	212	5,094	199,763.85
	(total)	220	5,473	213,367.12
Piatt	(\$5 coverage)	0	0	0.00
	(\$25 coverage)	122	3,221	111,890.80
	(total)	122	3,221	111,890.80
Pike	(\$5 coverage)	10	266	12,526.99
	(\$25 coverage)	228	5,288	207,919.08
	(total)	238	5,554	220,446.07
Pope	(\$5 coverage)	2	41	1,897.74
	(\$25 coverage)	32	757	31,801.43
	(total)	34	798	33,699.17
Pulaski	(\$5 coverage)	3	50	1,305.85
	(\$25 coverage)	80	2,382	99,211.00
	(total)	83	2,432	100,516.85
Putnam	(\$5 coverage)	0	0	0.00
	(\$25 coverage)	71	1,652	57,849.22
	(total)	71	1,652	57,848.22
Randolph	(\$5 coverage)	11	281	11,247.15
	(\$25 coverage)	389	8,805	330,647.63
	(total)	400	9,086	341,894.78
Richland	(\$5 coverage)	2	72	4,192.47
	(\$25 coverage)	300	7,261	274,153.42
	(total)	302	7,333	278,315.89
Rock Island	(\$5 coverage)	29	669	23,668.99
	(\$25 coverage)	874	19,575	766,443.48
	(total)	903	20,244	790,112.47
St. Clair	(\$5 coverage)	84	2,516	96,197.67
	(\$25 coverage)	2,197	50,119	1,842,987.64
	(total)	2,281	52,635	1,939,185.31
Saline	(\$5 coverage)	18	269	12,589.37
	(\$25 coverage)	376	9,515	373,634.70
	(total)	394	9,784	386,224.07
Sangamon	(\$5 coverage)	40	1,123	53,997.09
	(\$25 coverage)	1,194	27,680	1,061,692.39
	(total)	4,001	56,979	1,115,689.48

County		Number of participants	Number of prescriptions paid	Amount paid by program (\$)
Schuyler	(\$5 coverage)	2	20	534.35
	(\$25 coverage)	93	2,144	82,991.56
	(total)	95	2,164	83,525.91
Scott	(\$5 coverage)	3	183	8,316.94
	(\$25 coverage)	58	1,550	64,181.41
	(total)	61	1,733	72,498.35
Shelby	(\$5 coverage)	13	482	15,668.73
	(\$25 coverage)	396	9,881	359,089.97
	(total)	409	10,363	374,758.70
Stark	(\$5 coverage)	2	47	585.52
	(\$25 coverage)	66	1,689	63,141.97
	(total)	68	1,736	63,727.49
Stephenson	(\$5 coverage)	9	152	6,856.83
	(\$25 coverage)	721	16,014	609,564.14
	(total)	730	16,166	616,420.97
Tazewell	(\$5 coverage)	30	511	28,811.99
	(\$25 coverage)	725	16,683	662,143.31
	(total)	755	17,194	690,955.30
Union	(\$5 coverage)	6	201	10,533.53
	(\$25 coverage)	158	3,702	141,759.29
	(total)	164	3,903	152,292.82
Vermilion	(\$5 coverage)	31	943	33,308.98
	(\$25 coverage)	731	17,277	645,006.82
	(total)	762	18,220	678,315.80
Wabash	(\$5 coverage)	4	151	7,344.88
	(\$25 coverage)	131	4,037	135,861.21
	(total)	135	4,188	143,206.09
Warren	(\$5 coverage)	5	175	6,482.60
	(\$25 coverage)	253	6,153	232,088.66
	(total)	258	6,328	238,571.26
Washington	(\$5 coverage)	9	222	7,179.18
	(\$25 coverage)	285	6,139	221,658.37
	(total)	294	6,361	228,837.55
Wayne	(\$5 coverage)	9	244	11,664.42
	(\$25 coverage)	268	6,701	256,752.87
	(total)	277	6,945	268,417.29
White	(\$5 coverage)	10	326	12,569.85
	(\$25 coverage)	248	5,752	218,543.95
	(total)	258	6,078	231,110.80
Whiteside	(\$5 coverage)	5	156	6,541.61
	(\$25 coverage)	662	15,600	562,656.68
	(total)	667	15,756	569,198.29
Will	(\$5 coverage)	54	1,700	75,757.57
	(\$25 coverage)	2,195	53,181	2,090,852.15
	(total)	2,249	54,881	2,166,609.72
Williamson	(\$5 coverage)	23	535	32,149.85
	(\$25 coverage)	642	16,471	629,664.21
	(total)	665	17,006	661,814.06
Winnebago	(\$5 coverage)	72	1,581	81,128.53
	(\$25 coverage)	2,663	56,783	2,296,787.19
	(total)	2,735	58,364	2,377,915.72

<b>County</b>		<b>Number of participants</b>	<b>Number of prescriptions paid</b>	<b>Amount paid by program (\$)</b>
Woodford	(\$5 coverage)	3	86	4,805.93
	(\$25 coverage)	177	3,693	140,199.47
	(total)	180	3,779	145,005.40
Other**	(\$5 coverage)	0	0	0.00
	(\$25 coverage)	19	263	13,161.46
	(total)	19	263	13,161.46
Total	(\$5 coverage)	2,433	57,840	2,459,355.73
	(\$25 coverage)	75,031	1,685,905	65,748,232.32
	(total)	77,464	1,743,745	68,207,588.05

\* For Edwards, Gallatin, and Hardin counties, the statistics are shown for total participants only. Statistics are not released for the \$5 and \$25 categories to maintain confidentiality.

\*\* Illinois residents served by post offices across state lines.

Source: Illinois Department of Revenue





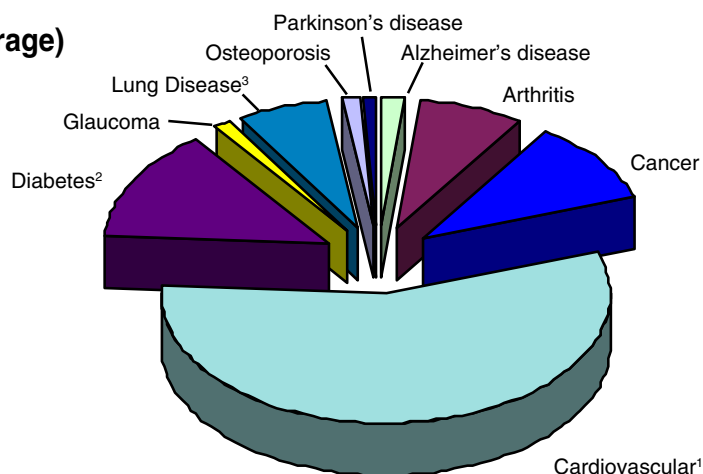
# Pharmaceutical Assistance Program Statistics

## Drugs Dispensed by Category

Paid claims activity during 2003 calendar year

### Number of prescriptions processed (\$5 coverage)

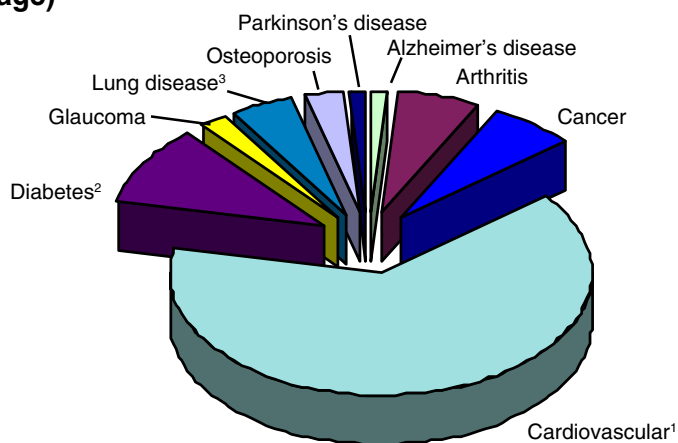
Alzheimer's disease	1,111	(1.7%)
Arthritis	4,807	(7.5%)
Cancer	6,610	(10.4%)
Cardiovascular <sup>1</sup>	35,993	(56.6%)
Diabetes <sup>2</sup>	8,850	(13.9%)
Glaucoma	784	(1.2%)
Lung disease <sup>3</sup>	4,115	(6.5%)
Osteoporosis	859	(1.3%)
Parkinson's disease	569	(0.9%)



Total number of prescriptions filled (all drugs): 63,698

### Number of prescriptions processed (\$25 coverage)

Alzheimer's disease	22,475	(1.3%)
Arthritis	105,623	(6.3%)
Cancer	109,784	(6.5%)
Cardiovascular <sup>1</sup>	1,080,414	(64.1%)
Diabetes <sup>2</sup>	176,750	(10.5%)
Glaucoma	37,973	(2.3%)
Lung disease <sup>3</sup>	78,352	(4.7%)
Osteoporosis	53,442	(3.2%)
Parkinson's disease	18,771	(1.1%)



Total number of prescriptions filled (all drugs): 1,683,584

Number of prescriptions paid by program: 1,747,282

<sup>1</sup> Cardiovascular category represents prescriptions for heart and blood pressure problems.

<sup>2</sup> Diabetes category represents prescriptions for diabetes including insulin and the syringes and needles used to administer insulin.

<sup>3</sup> Lung disease category represents prescriptions for lung disease and smoking-related illnesses.

Source: Express Scripts

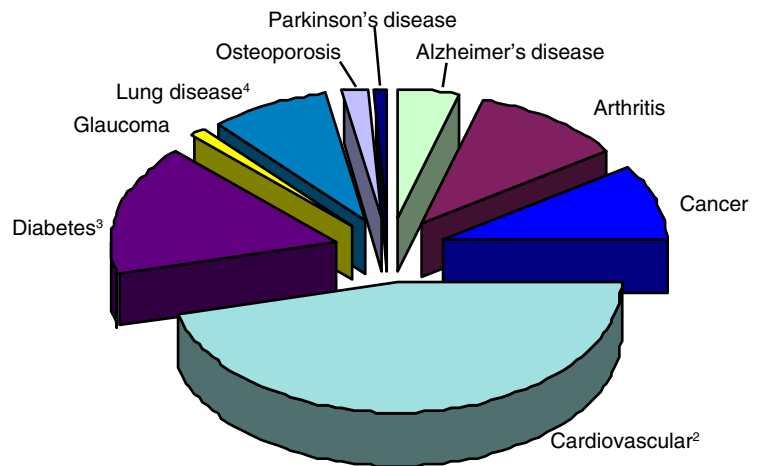
# Pharmaceutical Assistance Program Statistics

## Drugs Dispensed by Category

Paid claims activity during 2003 calendar year

### Total amount paid (\$5 coverage)<sup>1</sup>

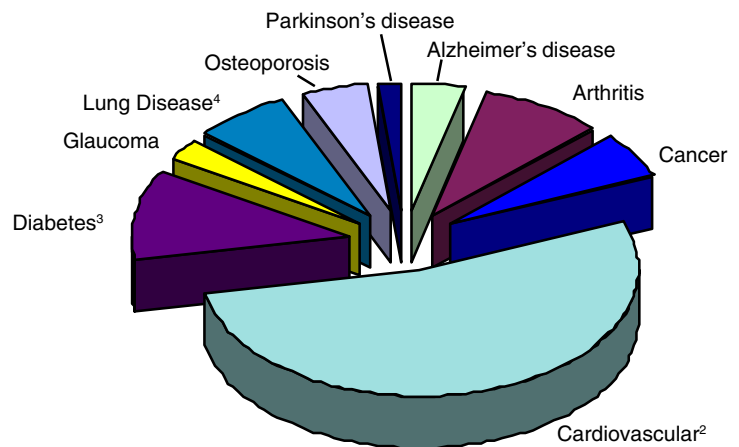
Alzheimer's disease	\$ 124,565 (4.6%)
Arthritis	302,529(11.0%)
Cancer	255,696 (9.4%)
Cardiovascular <sup>2</sup>	1,265,384(46.2%)
Diabetes <sup>3</sup>	444,557(16.2%)
Glaucoma	36,768 (1.4%)
Lung disease <sup>4</sup>	230,612 (8.4%)
Osteoporosis	55,095 (2.8%)
Parkinson's disease	22,740 (0.8%)



Total amount paid (all drugs)<sup>1</sup>: \$ 2,737,946

### Total amount paid (\$25 coverage)<sup>1</sup>

Alzheimer's disease	\$ 2,499,974 (3.8%)
Arthritis	6,110,929 (9.3%)
Cancer	3,713,435 (5.7%)
Cardiovascular <sup>2</sup>	34,899,376(53.3%)
Diabetes <sup>3</sup>	7,535,294(11.5%)
Glaucoma	1,727,516 (2.6%)
Lung disease <sup>4</sup>	4,601,450 (7.0%)
Osteoporosis	3,281,036 (5.0%)
Parkinson's disease	1,166,730 (1.8%)



Total amount paid (all drugs)<sup>1</sup>: \$65,535,740

Amount paid by program:	\$68,273,686
Amount paid by participants <sup>5</sup> :	\$ 1,870,217
Total (all drugs, \$5 and \$25 coverage):	\$70,143,903

<sup>1</sup> Figures include a per prescription dispensing fee.

<sup>2</sup> Cardiovascular category represents prescriptions for heart and blood pressure problems.

<sup>3</sup> Diabetes category represents prescriptions for diabetes including insulin and the syringes and needles used to administer insulin.

<sup>4</sup> Lung disease category represents prescriptions for lung disease and smoking-related illnesses.

<sup>5</sup> Co-payments and amounts participants paid after reaching the \$2,000 limit.

Source: Express Scripts

# Pharmaceutical Assistance Program Statistics

## The 10 Most-Dispensed Drugs by Category (\$5 Coverage)

Paid claims activity during 2003 calendar year

	Description	Number of prescriptions paid by program	Amount paid by program (\$)
<b>Alzheimer's disease</b>	ARICEPT	5,911	732,090
	RISPERDAL	3,170	432,012
	ZYPREXA	2,567	528,535
	REMINYL	1,743	218,085
	EXELON	1,702	214,593
	SEROQUEL	1,519	179,518
	Prochlorperazine Maleate	1,137	14,223
	Haloperidol	748	11,576
	Amitriptyline w/Perphenazine	634	6,694
	Thioridazine HCL	449	8,478
<b>Arthritis</b>	CELEBREX	27,106	2,420,793
	VIOXX	17,587	1,335,091
	Allopurinol	12,000	53,545
	BEXTRA	9,458	784,757
	Naproxen	4,588	53,276
	Ibuprofen	4,522	23,312
	Methotrexate	3,917	98,819
	Nabumetone	3,198	169,352
	MOBIC	2,961	251,426
	Diclofenac Sodium	2,698	69,957
<b>Cancer</b>	Hydrocodone w/Acetaminophen	21,146	18,254
	Propoxyphene Napsylate w/APAP	18,777	220,914
	Prednisone	16,673	43,220
	Hydrocodone/Acetaminophen	9,246	110,239
	Acetaminophen w/Codeine	8,486	94,438
	Tamoxifen Citrate	4,097	222,775
	DURAGESIC	3,320	599,011
	OXYCONTIN	2,757	427,876
	Methylprednisolone	2,370	11,783
	Hydrocodone-Acetaminophen	1,289	15,933
<b>Cardiovascular<sup>1</sup></b>	Furosemide	70,301	156,867
	LIPITOR	68,202	5,069,800
	Lisinopril	43,943	456,810
	TOPROL XL	43,193	1,108,924
	Atenolol	42,378	152,232
	ZOCOR	41,214	4,316,880
	NORVASC	38,587	1,816,955
	Hydrochlorothiazide	34,689	75,255
	Metoprolol Tartrate	31,548	137,980
	Triamterene w/HCTZ	29,687	137,899

<b>Diabetes<sup>2</sup></b>	Metformin HCL	27,451	494,340
	Glyburide	16,340	230,649
	GLUCOTROL XL	15,636	376,731
	ACTOS	12,096	1,476,964
	AVANDIA	10,791	1,081,599
	AMARYL	9,948	286,168
	Insulin Syringe	9,687	150,635
	GLUCOVANCE	8,082	483,014
	Glipizide	8,054	60,017
	HUMULIN N	7,866	349,616
<b>Glaucoma</b>	XALATAN	11,399	539,885
	Timolol Maleate	5,703	111,959
	ALPHAGAN P	5,191	304,791
	COSOPT	3,578	228,685
	LUMIGAN	2,720	194,953
	TRAVATAN	1,448	77,000
	TRUSOPT	1,447	55,861
	BETOPTIC S	1,261	81,324
	AZOPT	882	42,426
	Pilocarpine HCL	848	5,078
<b>Lung disease<sup>3</sup></b>	Albuterol	12,586	166,331
	COMBIVENT	11,382	603,250
	ADVAIR DISKUS	8,771	1,149,255
	SINGULAIR	7,583	570,284
	FLOVENT	6,034	470,607
	Theophylline Anhydrous	5,796	92,404
	ATROVENT	3,770	188,865
	Albuterol Sulfate	3,755	72,140
	SEREVENT	2,309	167,273
	SEREVENT DISKUS	2,101	163,377
<b>Osteoporosis</b>	FOSAMAX	29,885	1,791,340
	ACTONEL	10,634	620,905
	EVISTA	8,042	537,302
	MIACALCIN	4,847	314,210
	FORTEO	34	17,279
<b>Parkinson's disease</b>	Carbidopa/Levodopa	6,567	377,422
	MIRAPEX	2,140	209,449
	Benzotropine Mesylate	1,211	7,004
	Lithium Carbonate	1,031	12,839
	Trihexyphenidyl HCL	605	4,700
	REQUIP	527	62,990
	COMTAN	498	74,605
	Amantadine	351	8,089
	Amantadine HCL	283	6,948
	Selegiline HCL	277	14,505

All upper case denotes a brand name drug; lower case denotes a generic drug.

<sup>1</sup> Cardiovascular category represents prescriptions for heart and blood pressure problems.

<sup>2</sup> Diabetes category represents prescriptions for diabetes including insulin and the syringes and needles used to administer insulin.

<sup>3</sup> Lung disease category represents prescriptions for lung disease and smoking-related illnesses.

Source: Express Scripts

# Pharmaceutical Assistance Program Statistics

## The 10 Most-Dispensed Drugs by Category (\$25 Coverage)

Paid claims activity during 2003 calendar year

	Description	Number of prescriptions paid by program	Amount paid by program (\$)
<b>Alzheimer's disease</b>	ZYPREXA	206	\$ 48,950
	RISPERDAL	179	29,659
	SEROQUEL	107	13,828
	Thioridazine HCL	105	2,258
	Haloperidol	98	3,361
	Prochlorperazine Maleate	55	726
	Thiothixene	52	1,004
	Trifluoperazine HCL	46	1,143
	Chlorpromazine HCL	46	1,727
	ARICEPT	45	5,776
<b>Arthritis</b>	CELEBREX	969	97,322
	VIOXX	773	62,980
	Ibuprofen	535	4,196
	BEXTRA	371	33,776
	Naproxen	293	3,970
	Allopurinol	253	1,869
	Methotrexate	251	7,315
	Hydroxychloroquine Sulfate	187	6,126
	Diclofenac Sodium	128	4,441
	Nabumetone	115	6,137
<b>Cancer</b>	Hydrocodone w/Acetaminophen	1,817	23,466
	Propoxyphene Napsylate w/APAP	889	13,050
	Prednisone	707	3,852
	Acetaminophen w/Codeine	671	10,943
	Hydrocodone/Acetaminophen	432	9,405
	OXYCONTIN	191	44,449
	Hydrocodone-Acetaminophen	166	3,106
	DURAGESIC	140	34,364
	Methylprednisolone	111	858
	Morphine Sulfate	92	9,173
<b>Cardiovascular<sup>1</sup></b>	Furosemide	2,573	13,381
	LIPITOR	1,997	162,775
	Lisinopril	1,671	22,158
	Atenolol	1,506	9,948
	ZOCOR	1,398	157,534
	Hydrochlorothiazide	1,341	6,499
	TOPROL XL	1,192	36,298
	Potassium Chloride	1,176	17,302
	NORVASC	1,141	59,867
	Triamterene w/HCTZ	1,011	7,920

<b>Diabetes<sup>2</sup></b>	Metformin HCL	1,361	28,476
	GLUCOTROL XL	723	21,486
	AVANDIA	679	72,796
	Insulin Syringe	613	10,796
	ACTOS	590	76,369
	Glyburide	471	8,683
	HUMULIN N	449	22,250
	HUMULIN 70/30	433	24,895
	Glipizide	393	4,491
	GLUCOVANCE	391	27,164
<b>Glaucoma</b>	XALATAN	205	10,438
	COSOPT	122	7,776
	ALPHAGAN P	103	5,193
	Timolol Maleate	102	2,139
	Pilocarpine HCL	38	407
	LUMIGAN	34	2,922
	TRAVATAN	30	1,508
	Acetazolamide	24	442
	TRUSOPT	22	1,147
	AZOPT	21	1,210
<b>Lung disease<sup>3</sup></b>	Albuterol	1,018	15,668
	COMBIVENT	470	26,793
	SINGULAIR	387	30,547
	ADVAIR DISKUS	382	51,371
	Theophylline Anhydrous	326	5,678
	FLOVENT	310	24,492
	Albuterol Sulfate	211	4,582
	ATROVENT	134	6,727
	ACCOLATE	97	6,401
	SEREVENT	96	7,257
<b>Osteoporosis</b>	FOSAMAX	498	31,593
	ACTONEL	158	9,622
	EVISTA	128	8,848
	MIACALCIN	75	5,033
<b>Parkinson's disease</b>	Lithium Carbonate	141	2,370
	Benzotropine Mesylate	137	1,263
	Carbidopa/Levodopa	104	5,736
	MIRAPEX	59	7,556
	Trihexyphenidyl HCL	34	278
	Amantadine	24	635
	Amantadine HCL	22	496
	REQUIP	13	1,078
	PARLODEL	9	1,400
	COMTAN	6	1,046

All upper case denotes a brand name drug; lower case denotes a generic drug.

<sup>1</sup> Cardiovascular category represents prescriptions for heart and blood pressure problems.

<sup>2</sup> Diabetes category represents prescriptions for diabetes including insulin and syringes and needles used to administer insulin.

<sup>3</sup> Lung disease category represents prescriptions for lung disease and smoking-related illnesses.

Source: Express Scripts









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